



Board of Commissioners Regular Meeting Agenda

Tuesday, April 1, 2025

City Hall - 6:30 PM

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Page

1. Call to Order - Mayor Jeff Winecoff

2. Pledge of Allegiance

3. Approval of Regular Agenda

4. Potential Conflict of Interest/Association Disclosure

If any Board member knows of any conflict of interest or association with any item on this agenda, please so state at this time

5. Public Comments

This is a public meeting that is also being live-streamed and recorded

[Comments are limited to 5 minutes per speaker]

6. Consent Agenda

6.1 Approval of BOC Minutes 5 - 10

March 4 Regular Meeting [March 4 Regular Meeting.docx](#) 

March 4 Closed Session (sealed)

6.2 Public Works 11 - 14

[PW And BG Monthly Report 2025 Febuary.docx](#) 

6.3 Public Safety / Animal Control 15 - 23

[Police Report.pdf](#) 

6.4	Parks & Recreation Department Monthly Report FY 25 Parks.docx  Activity Report FY 25.pdf  Monthly Revenue FY 25.pdf 	24 - 26
6.5	Finance Department Finance Report February 2025.pdf 	27 - 50
6.6	Planning and Zoning/ Code Enforcement planning-zoning-february-2025-sheet 1.pdf  planning-zoning-february-2025-sheet 2.pdf 	51 - 52
6.7	Building Inspections Inspections Monthly Report February 2025.pdf 	53

7. Committee / Board Reports and Minutes

7.1	BSL Fire / Rescue	
7.2	Community Appearance Commission No Report	
7.3	Planning Board February 11 2025 Minutes.pdf 	54 - 56
7.4	Parks & Recreation Advisory Board (no Feb. meeting) Jan. 15 2025 Parks and Rec Minutes.docx 	57 - 59
7.5	Special Events Committee Special Events Meeting Minutes - February 12, 2025.docx 	60 - 66
7.6	Library Commission 2025-02-13 Library Commission Minutes.docx 	67 - 69
7.7	Grants Committee February 13 2025 Meeting Minutes.af.docx 	70

8. City Manager's Monthly Report

9. Old Business

71 - 75

Update on City of Boiling Spring Lakes Code of Ordinances

Chapter 1, Sec 1-15 General Penalty Violations. - Police Chief Smith

[STAFF REORT-04-01-2025-BOC.docx](#) 

[NCGS-14-14.pdf](#) 

[NCGS-160A-175.pdf](#) 

10. New Business

10.1 Ordinance to Amend Chapter 9 Article 1 76 - 78

[Staff Report-BOC-Amendment-Nuisance-Enforcement.pdf](#) 

[Ordinance Chapter 9 Nuisances.pdf](#) 

10.2 Resolution in Support of House Bill 24 79 - 80

[RESOLUTION-Support HB24-Repeal Downzoning authority.docx](#) 

10.3 Budget Amendment 81 - 82

[STAFF REPORT FORM 4.1.25.docx](#) 

[Ordinance Budget Amendments 04-01-25.docx](#) 

10.4 Senior Center Update

11. Mayor and Commissioners Reports

12. Announcements

1. Parks & Rec. Summer Camp registration started March 24th
2. Join the Special Events Committee for the Easter EGGstravaganza on Saturday, April 12th, at the Community Center, starting at 10:00 AM.
3. City Hall and Offices will be closed on Good Friday April 18th.
4. The Board of Commissioners will attend CityVision April 29th to May 1st in Greenville, NC.
5. Parks and Recreation: Junk in the Trunk on Saturday, May 3rd, from 8 AM to 12 PM at the Community Center.
6. Free Concert Spring Lake Park May 30th 6:00 PM.

13. Adjourn



**Board of Commissioners Regular Meeting Minutes
Tuesday, March 4, 2025 at 6:30 PM
City Hall**

1. Call to Order

Mayor Winecoff called the meeting to order at 6:30 p.m.

Attendance:

Mayor Jeff Winecoff
Commissioner Kim Sherwood
Commissioner Teagan Hall
Commissioner Justin Lovin
City Manager Gordon Hargrove
City Clerk Tanya Shannon

Absent: Commissioner Mammay (excused)

Commissioner Lovin made a motion to excuse the absence of Commissioner Mammay due to sickness, seconded by Commissioner Sherwood. **4-0 Vote; Motion Carried.**

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Approval of the Regular Agenda

Commissioner Lovin requested that the agenda be amended to remove agenda item 10.1 regarding the Golf Course Agreement and to include a Closed session, second by Commissioner Hall. **4-0 Vote; Motion Carried.**

4. Potential Conflict of Interest/Association Disclosure

No BOC member indicated any kind of conflict or association with any item on this evening's agenda.

5. Public Comment

1. Susan Harding, residing at 1940 Albermarle Rd., is very concerned about the city's drainage system. She is seeking answers and solutions to effectively prevent water from flooding her property. After studying the city's stormwater management plan, she has many concerns and would like clarification on how the city intends to address flooding issues. Additionally, she wants to know how to resolve the drainage problems affecting her property, which was not designated in a flood zone and did not experience such flooding even before the tropical cyclone in September 2024.

2. Thad Brewer, 1769 Rayford Rd. reminded everyone about the free vision screening event sponsored by the Southport Lions Club Vision Screening Program on March 29 at the Boiling Spring Lakes Community Center.

6. Consent Agenda

Items on the consent agenda are considered routine in nature. Monthly Reports for each of the departments were distributed with the agenda packet and are incorporated herein.

- 6.1 Approval of the BOC Minutes
February 4 Regular Meeting
February 4 Closed Session
- 6.2 Public Works
- 6.3 Public Safety/ Animal Control
- 6.4 Parks and Recreation
- 6.5 Finance Department
- 6.6 Planning and Zoning/ Code Enforcement
- 6.7 Building Inspections

Commissioner Sherwood made a motion to approve the consent agenda, which was seconded by Commissioner Hall. **4-0 Vote; Motion Carried.**

7. Committee/Board Report and Minutes

7.1 **BSL Fire/Rescue**

The Department has a new Fire Chief, which has led to internal changes and improvements. In February, there were 47 total responses: 31 were related to fire incidents and 15 to EMS calls. As of March 3, 2025, there have been 122 responses for the year. Additionally, there will be an open house and fire prevention day on March 22nd, and a burning ban remains in effect.

7.2 **Community Appearance**

No Report-Lack of Quorum

7.3 **Planning Board**

Chair Launderville gave the report. At the last meeting, the Board approved the Major Site Plan for Lock and Load Storage. The Board had numerous questions of the applicants and were satisfied with the responses. The location is on Garage Road and seems to be an appropriate area for this storage facility. She said they will continue discussions on the preservation of tree at their next meeting.

7.4 **Parks & Recreation Advisory Board**

No Report- February Meeting Cancelled due to weather.

7.5 **Special Events Committee**

Ms. Hogan reported that at the February meeting, they discussed the EGGstravaganza event, which will be held on Saturday, April 12th, from 10–1 p.m. at the Community Building. She said they are also purchasing a banner and bows for the class of 2025 at South Brunswick High School. She said they will continue planning for the rest of the year.

7.6 **Library Commission**

Chair Kuzian presented the report and noted that the City Manager provided an update on the Old Police Station during the Board of Commissioner's meeting in February. National Library Week is scheduled for April 6-12, with the theme "Drawn to the Library." To promote the Library, the Library Commission will set up a display

table in the lobby for the next Commissioner meeting. Additionally, the Library Commission voted to change the start time of their meetings from 10:00 a.m. to 9:30 a.m. on the second Thursday of each month.

7.7 **Grants Committee**
No Report

8. **City Manager's Month Report**

Manager Hargrove provided an update on the dam construction projects.

Sanford Dam: Over the last 30 days, the Contractor has finished QC testing for the stage 2 cut off wall. Over the next 30 days, they will continue the testing for QC stage 3 cut off walls.

North Lake Dam: The concrete work has been finished. The Contractor has started to backfill around the structure and will install rip rap for slope protection for the next 30 days

Pine Lake Dam: All concrete has been poured and backfilling of the structure has commenced.

Upper Lake Dam: Installed ABC stone from station 10 to station 16 (north end of the dam). Contractor has been armoring the slope up to the structure; anchor blocks have been installed in front of the dam to prevent debris from entering the dam. Over the next 30 days, the weir wall and low level drain will be installed and slope protection in the form of rip rap will be installed. The contractor will continue to armor the slopes of the dam with rip rap.

He mentioned that they have been collaborating with FEMA over the past several weeks to conduct site visits. This includes assessing the road washouts and other damages along Queens Road. He stated that the reports have been submitted to FEMA, which will allow them to begin sending checks for repairs, provided that the costs are below \$1.37 million per project.

Mr. Hargrove announced that the plans for the Senior Center have been completed. Copies of the plans were distributed to the Board, and several copies are available in the lobby for public review. He requested that these plans be reviewed and feedback be provided at the next meeting. If there are no changes, the bidding process will begin.

The preliminary budgets are currently being developed and will be submitted to the Board of Commissioners on March 25th. Department heads will present their budget requests to the Commissioners, detailing how the funds will be used and what they will be allocated for.

City Chats will continue on Facebook, and the public is encouraged to submit questions they would like answered. Some questions or concerns, however, may need to be submitted through the Public Records Request portal on the City's website. This process is implemented for tracking purposes, ensuring that responses are accurate and not redundant. Additionally, a secured locked box will be placed outside City Hall, which will be accessible 24/7 for submitting questions. During the chats, Mayor Winecoff and Manager Hargrove will address and answer as many questions as possible.

Mr. Hargrove noted that the city is having difficulty with citizens complying with code enforcement. There have been many problems with trash buildup and numerous noise complaints. He mentioned that while the city issues citations for violations, these do not effectively compel compliance with the codes. He has asked the Department Heads, Code Enforcement, and the Police Department to start moving towards classifying these offenses as criminal offenses and misdemeanors. Mr. Hargrove stated that civil citations lack the authority needed to bring about effective change, as many people simply ignore them. He believes that tickets carrying criminal charges may encourage greater compliance with these ordinances. The staff is currently working on this initiative, and once completed, it will be submitted to the Board for review.

Mr. Hargrove mentioned that the Community Appearance Commission is experiencing issues with attendance among its members. He pointed out that there are seven members on the board, but only three attend regularly. He would like the Board of Commissioners to consider reducing the number of members to five. This change would require a revision of the City Charter and a vote by the Commissioners. According to the Charter, members can be terminated for missing three consecutive meetings without a legitimate reason and without notifying the commission Chair. Mr. Hargrove indicated that he would be recommending the termination of those members who have not complied.

9. Old Business

9.1 Ordinance Granting a Franchise to Duke Energy, LLC.

Mr. Hargrove explained that, in accordance with N.C.G.S. 160A-76, franchise renewals must be conducted through an ordinance. Additionally, no ordinance granting a franchise can be finally adopted until it has been approved by a majority vote of the Board of Commissioners at two separate regular meetings. The ordinance granting a franchise to Duke Energy Progress, LLC was first approved by a majority vote at the Board of Commissioners meeting on February 4, 2025.

A motion was made by Commissioner Lovin to approve the ordinance granting a franchise to Duke Energy Progress, LLC and seconded by Commissioner Hall. **4-0 Vote; Motion Carried.**

10. New Business

10.1 Golf Course Agreement

10.2 **Appointment to Boards**

A motion was made by Commissioner Hall to reappoint Ms. Joan Kinney to the Special Events Committee for a 3-year term and seconded by Commissioner Sherwood. **4-0 Vote; Motion Carried.**

A motion was made by Commissioner Sherwood to reappoint Ms. Lisa Mastin to a 3-year term on the Board of Adjustment, and seconded by Commissioner Hall. **4-0 Vote; Motion Carried.**

11. Mayors and Commissioners Reports

Commissioner Lovin announced that tomorrow marks Ash Wednesday. He also stated that severe weather is forecasted for tomorrow and wished everyone safety.

Commissioner Hall stated that they traveled to Raleigh at the end of February, where they had productive conversations with State Representatives. She looks forward to attending CityVision in April and urges everyone to stay safe during the expected storm tomorrow.

Commissioner Sherwood mentioned that it was "Fat Tuesday." She hopes that there will not be too much rain tomorrow and that everyone stays safe. She also noted that tomorrow marks the beginning of Lent.

Mayor Winecoff stated that his meeting with the State Representatives in Raleigh was very productive, as was the CFCOG annual awards and events dinner. Discussions were held about stormwater management along with several other topics that will benefit the city. He emphasized the importance of connecting with both state and local leaders.

12. Announcements

St. Patrick's Day March 17th.

Citizens Forum March 20th.

Preliminary budgets will be printed and submitted to the Board of Commissioners on March 25th.

Board of Commissioners Next Meeting April 1st.

There were no further comments, so Commissioner Hall made a motion to enter into closed session in accordance with § 143-318.11(a)(3), which was seconded by Commissioner Lovin. **4-0 Vote; Motion Carried. —7:00 p.m.**

There was no action taken in Closed Session.

Commissioner Lovin motioned to end the closed session and return to open session, seconded by Commissioner Sherwood. **4-0 Motion Carried —7:22 p.m.**

Commissioner Lovin made a motion to proceed with a proposed agreement with Dominion to settle the lawsuit concerning flooding in the Highlands. The agreement includes specific conditions: Mr. Sanders will lower the tile on the golf course, clean the ditches, and take responsibility for the rear property line ditches. In return, the City will lower the tile on Golf View, clean the cross-ditches, and assume responsibility for the front-line ditches. Additionally, the agreement will stipulate that the Plaintiff will not hold the City liable for PTC #8. There will also need to be language in the dismissal that indicates the front ditches will be turned over to the City, and the City will permit the claim for road damages to be heard by a Judge. Seconded by Commissioner Sherwood.

4-0 Vote; Motion Carried.

Commissioner Sherwood made a motion to adjourn the meeting, which was seconded by Commissioner Lovin. **4-0 Vote; Motion Carried.**

13. Adjourned —7:24 p.m.

Jeff Winecoff, Mayor

Attest: Tanya Shannon, City Clerk

Public Works/ Building And Grounds Monthly Report

February 2025

Department: Public Works

Administration	19
Roadwork / Pothole Repair	130*
Driveway Evaluations	25
Driveway Installations	12
Driveway Final Inspections	15
General Work Orders/ Emergent Tasks	123
Signage	22
Storm Water Conveyance	21
Mosquito Control Program	0

Total: 367

Department: Building And Grounds

Administrative	80
Custodial	77
City Hall Building Maintenance	73
City Hall Grounds Maintenance	46
Community Center Building Maintenance	28
Community Center Grounds Maintenance	56
Park Maintenance	155
Police Department Building Maintenance	26
Police Department Grounds Maintenance	18
General Work Orders/ Emergent Tasks	115*

Total: 674

Department: Mechanic

Administrative	409
Police Vehicles	15
Community Center Vehicles	3
Public Works Vehicles	13
All Other City Vehicles	2
Heavy Equipment Repairs	10
Small Equipment Repairs	18
Miscellaneous Repairs	5
Total:	475

* Includes TS-8 Repairs/Maintenance

Notes:

Public Works Placed 4160 lbs. of asphalt for pothole repair in the month of February exceeding January's number by approximately 1000 lbs.



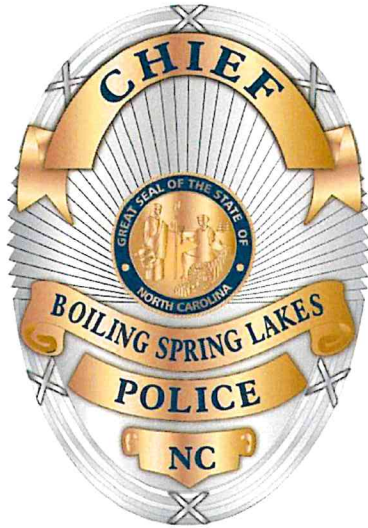
The Lake Bed Crew recovered the last of the accessible pipe from the lake bed. These last 6 5'x20' Sections have an approximate value of 24,000 dollars. The approximate total value of Recovered pipe is 61,000 dollars.

Crew staging pipe sections to be recovered



The last section of pipe being pulled from the Patricia Lake Bed.





Boiling Spring Lakes Police Department

This report provides the reader with information regarding the various units of the Boiling Spring Lakes Police Department and gives them a snapshot of our activities and accomplishments for the reporting period.

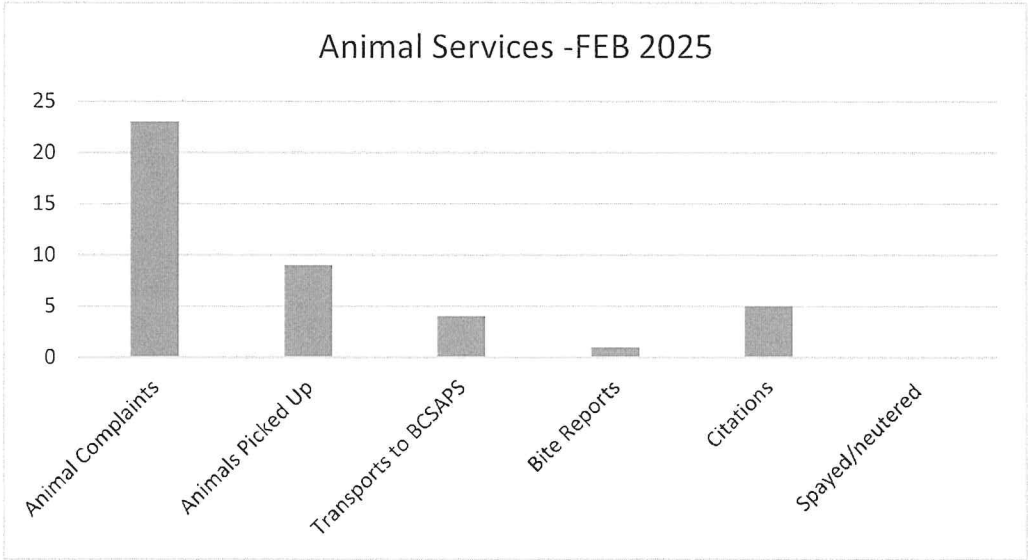
Monthly Report February 2025

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Incident Reports	Pages 4-5
Arrests, Citations and Civil Citations	Pages 6-8

Animal Services Report

Activity	
Animal Complaints	23
Animals Picked Up	9
Transports to BCSAPS	4
Bite Reports	1
Citations	5
Spayed/neutered	0



Boiling Spring Lakes Police Department

BSL Police - Monthly CFS Activity.

Printed on March 7, 2025

Code	Totals	
10-C-CHEST PAIN	1	1
10-D-CHEST PAIN	2	2
12-C-SEIZURE	1	1
13-C-DIABETIC	1	1
16-A-EYE	1	1
17-B-FALLS	4	4
17-D-FALLS	2	2
19-A-HEART PROBLEM	1	1
19-C-HEART PROBLEM	3	3
19-D-HEART PROBLEM	1	1
1-A-ABDOMINAL	1	1
21-B-HEMORRHAGE	1	1
21-D-HEMORRHAGE	1	1
25-A-PSYCH VIOLENT	1	1
25-B-SUICIDAL	1	1
25-D-PSYCH SUICIDAL	1	1
26-A-SICK	8	8
26-C-SICK	1	1
28-C-STROKE	2	2
29-D-MVA ROLLOVER	1	1
2-A-ALLERGIES	1	1
30-A-TRAUMA	1	1
31-C-UNCONS FAINT	2	2
31-D-UNCONS FAINT ARREST	1	1
34-B-ACN	1	1
52-B-FIRE ALARM	1	1
52-B-SINGLE RESD FIRE ALARM	1	1
52-C-COMM IND FIRE ALARM	1	1
52-C-HIGH LIFE FIRE ALARM	1	1
53-A-LIFT ASSIST	1	1
67-A-OUTSIDE FIRE	1	1
67-B-OUTSIDE FIRE	1	1
69-E-SINGLE RESD STRUCTURE FIRE	1	1
6-C-ASTHMA PROBLEM	1	1
6-C-BREATH PROBLEM	1	1
6-C-COPD PROBLEM	1	1
6-D-BREATH PROBLEM	3	3
6-D-COPD PROBLEM	2	2
70-C-VEHICLE ON TRACKS	1	1
71-A-VEHICLE FIRE	1	1
82-C-BRUSH FIRE	2	2
82-C-BRUSH FIRE ENDANGER	1	1

Code	Totals	
82-C-ILLEGAL BURN	1	1
911 HANG UP	1	1
9-B-OBVIOUS DEATH	1	1
ALARM	10	10
ANIMAL CONTROL	22	22
ARMED SUBJECT	2	2
ASSIST OTHER - EMS	2	2
ASSIST OTHER - FIRE	2	2
ASSIST OTHER - LAW	2	2
ATTEMPT TO LOCATE	6	6
B&E IN PROGRESS	1	1
CALL BY PHONE - LAW	40	40
CARELESS & RECKLESS	12	12
CIVIL PAPER SERVICE	1	1
CRIME IN PROGRESS	1	1
DEBRIS IN ROAD	1	1
DISABLED MOTORIST	9	9
DISTURBANCE	6	6
DOMESTIC	7	7
DRUNK DRIVER	1	1
ESCORT	4	4
IMPROPERLY PARKED VEHICLE	2	2
INVESTIGATION - LAW	9	9
LIVESTOCK IN ROADWAY	1	1
LOCKOUT REQUEST	2	2
LOST FOUND PROP	1	1
MEET WITH COMPLAINANT	18	18
MISSING PERSON	2	2
MVA NON-INJURY	3	3
NOISE	5	5
OPEN DOOR	6	6
PROWLER	2	2
SEWER ALARM	1	1
SHOTS FIRED	4	4
SPECIAL CHECK	112	112
SUSPICIOUS VEHICLE OR SUBJECT	32	32
TAKE WRITTEN REPORT	12	12
TRAFFIC CONTROL	2	2
TRAFFIC LIGHT OUT	2	2
TRAFFIC STOP	72	72
TRESPASSERS	2	2
WARRANT SERVICE	1	1
WELFARE CHECK	13	13
	2	2
Totals	500	500

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Incident Report

Printed on March 7, 2025

Case Number	Code	Statutes/Offenses
BSL25-00057	69-E-SINGLE RESD STRUCTURE FIRE	DAMAGE TO REAL PROPERTY; STRUCTURE FIRE - NO CRIME
BSL25-00058	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00059	CALL BY PHONE - LAW	14-72(A) - MISDEMEANOR LARCENY
BSL25-00060	MEET WITH COMPLAINANT	ANIMAL CONTROL
BSL25-00061	WARRANT SERVICE	WARRANT SERVICE
BSL25-00062	MEET WITH COMPLAINANT	Information Only - No Offense
BSL25-00063	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00064	TAKE WRITTEN REPORT	14-72(B) - LARCENY OF A FIREARM - KEEP; 14-54(A) - BREAKING AND/OR ENTERING (F)
BSL25-00065	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00066	CARELESS & RECKLESS	14-316.1 - CONTRIBUTING TO THE DELINQUENCY OF A JUVENILE; 20-111(1) - DRIVE/ALLOW MV NO REGISTRATION; 20-111(2) - ALLOW FICTITIOUS REG PLATE; 20-7(A) - NO OPERATORS LICENSE
BSL25-00067	CALL BY PHONE - LAW	14-72(A) - MISDEMEANOR LARCENY
BSL25-00068	29-D-MVA ROLLOVER	Information Only - No Offense
BSL25-00069	TAKE WRITTEN REPORT	14-159.13 - SECOND DEGREE TRESPASS
BSL25-00070	ANIMAL CONTROL	Information Only - No Offense
BSL25-00071	CALL BY PHONE - LAW	14-360(A) - CRUELTY TO ANIMALS(M); 14-72(A) - MISDEMEANOR LARCENY; Information Only - No Offense
BSL25-00072	TRAFFIC STOP	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ; 20-138.1 - DRIVING WHILE IMPAIRED; 20-150(A) - UNSAFE PASSING ONCOMING TRAF
BSL25-00073	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00074	MISSING PERSON	Runaway Juvenile
BSL25-00075	SUSPICIOUS VEHICLE OR SUBJECT	Suspicious Activity
BSL25-00076	MVA NON-INJURY	Motor Vehicle Accident
BSL25-00077	WELFARE CHECK	Information Only - No Offense
BSL25-00078	9-B-OBVIOUS DEATH	DEATH INVESTIGATION
BSL25-00079	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00080	DISTURBANCE	Involuntary Commitment
BSL25-00081	TAKE WRITTEN REPORT	Information Only - No Offense
BSL25-00082	TRAFFIC STOP	14-415.1 - POSSESSION OF FIREARM BY FELON
BSL25-00083	ASSIST OTHER - FIRE	14-100 - OBTAIN PROPERTY FALSE PRETENSE; 14-113.9 - FINANCIAL CARD THEFT
BSL25-00084	OPEN DOOR	Information Only - No Offense
BSL25-00085	WELFARE CHECK	Verbal Domestic Disturbance
BSL25-00086	25-B-SUICIDAL	Suicidal Subject
BSL25-00087	ASSIST OTHER - EMS	14-159.13 - SECOND DEGREE TRESPASS
BSL25-00088	TAKE WRITTEN REPORT	Information Only - No Offense
BSL25-00089	TAKE WRITTEN REPORT	Larceny
BSL25-00090	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00091	MEET WITH COMPLAINANT	Runaway Juvenile

Case Number	Code	Statutes/Offenses
BSL25-00092	CALL BY PHONE - LAW	ANIMAL CONTROL
BSL25-00093	ARMED SUBJECT	COMMON LAW - GO ARMED TO TERROR OF PEOPLE; Information Only - No Offense
BSL25-00094	LOST FOUND PROP	Found Property
BSL25-00095	B&E IN PROGRESS	14-72(A) - MISDEMEANOR LARCENY; 14-223 - RESISTING PUBLIC OFFICER; 14-56 - B&E/THEFT FROM A MOTOR VEHICLE
BSL25-00096	PROWLER	
BSL25-00097	WELFARE CHECK	WELFARE CHECK
BSL25-00098	DOMESTIC	55A-14-32 - Crime of Misdemeanor Domestic Violence
BSL25-00099	ASSIST OTHER - EMS	Information Only - No Offense
BSL25-00100	TAKE WRITTEN REPORT	Damage to Property
BSL25-00101	CALL BY PHONE - LAW	Information Only - No Offense
BSL25-00103	TAKE WRITTEN REPORT	14-160 - INJURY TO PERSONAL PROPERTY
BSL25-00104	TRAFFIC STOP	20-309 - NO LIABILITY INSURANCE; 90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ; 20-111(1) - DRIVE/ALLOW MV NO REGISTRATION; 90-113 - MARIJUANA PARAPHERNALIA; 20-111(2) - ALLOW
BSL25-00105	TAKE WRITTEN REPORT	14-72(A) - LARCENY OF MOTOR VEHICLE; 14-72(A) - MISDEMEANOR LARCENY
BSL25-00106	CALL BY PHONE - LAW	14-113.13 - FINANCIAL CARD FRAUD (M)
BSL25-00107	CALL BY PHONE - LAW	Information Only - No Offense
BSL25-00108	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00109	TAKE WRITTEN REPORT	14-72(A) - MISDEMEANOR LARCENY
BSL25-00110	DISTURBANCE	Larceny
BSL25-00115	DISTURBANCE	ANIMAL CONTROL

Total Records: 54

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Arrest Report

Printed on March 7, 2025

Arrest Date/Time	Statutes/Charges
02/17/25 15:02	14-415.1 - POSSESSION OF FIREARM BY FELON
02/20/25 12:00	14-159.13 - SECOND DEGREE TRESPASS
02/09/25 11:26	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ; 20-138.1 - DRIVING WHILE IMPAIRED
02/23/25 23:58	14-223 - RESISTING PUBLIC OFFICER; 14-56 - B&E/THEFT FROM A MOTOR VEHICLE
02/03/25 18:00	WARRANT SERVICE

Total Records: 5

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Citation/Warning
Report

Printed on March 7, 2025

Type	Statutes/Charges
14-316.1	- CONTRIBUTING TO THE DELINQUENCY OF A JUVENILE Total: 1
20-111(1)	- DRIVE/ALLOW MV NO REGISTRATION; 20-111(2) - ALLOW FICTITIOUS REG PLATE; 20-7(A) - NO OPERATORS LICENSE Total: 1
20-111(1)	- DRIVE/ALLOW MV NO REGISTRATION; 20-111(2) - EXPIRED REGISTRATION CARD/TAG; 20-129(A) - FAIL TO BURN HEADLAMPS; 20-183.8(A)(1) - EXPIRED/NO INSPECTION Total: 1
20-111(1)	- DRIVE/ALLOW MV NO REGISTRATION; 90-113 - MARIJUANA PARAPHERNALIA; 20-111(2) - ALLOW FICTITIOUS REG PLATE Total: 1
20-111(2)	- ALLOW FICTITIOUS REG PLATE Total: 1
20-111(2)	- EXPIRED REGISTRATION CARD/TAG Total: 1
20-111(2)	- EXPIRED REGISTRATION CARD/TAG; 20-111(2) - ALLOW FICTITIOUS REG PLATE Total: 1
20-141(B)	- SPEEDING Total: 9
20-141(B)	- SPEEDING; 20-146(A) - DRIVE LEFT OF CENTER Total: 1
20-141(J1)	- SPEEDING Total: 7
20-150(A)	- UNSAFE PASSING ONCOMING TRAF Total: 1
20-183.8(A)(1)	- EXPIRED/NO INSPECTION; 20-111(2) - EXPIRED REGISTRATION CARD/TAG Total: 2
20-309	- NO LIABILITY INSURANCE Total: 1
20-7(A)	- NO OPERATORS LICENSE; 20-141(B) - SPEEDING Total: 1
90-95(D)(4)	- POSSESS MARIJUANA UP TO 1/2 OZ Total: 1
ANIMAL CONTROL	Total: 2
Total Records: 32	

Boiling Spring Lakes Police Department

BSL Commissioner's Civil Tickets Monthly Report

Printed on March 7, 2025

Violation Notice Number	Offense	Date and Time of Offense	Street Name	Date Paid
CO-2714	3-51 - Boiling Spring Lakes - Failure to comply with rabies vaccines	02/14/25 13:06	OAKHURST RD	
CO-2713	3-51 - Boiling Spring Lakes - Failure to comply with rabies vaccines	02/14/25 13:06	OAKHURST RD	
CO-2707	3-51 - Boiling Spring Lakes - Failure to comply with rabies vaccines	02/14/25 13:06	OAKHURST RD	
CO-2711	3-51 - Boiling Spring Lakes - Failure to comply with rabies vaccines	02/14/25 13:06	OAKHURST RD	
CO-2712	3-51 - Boiling Spring Lakes - Failure to comply with rabies vaccines	02/14/25 13:06	OAKHURST RD	

Total Records: 5



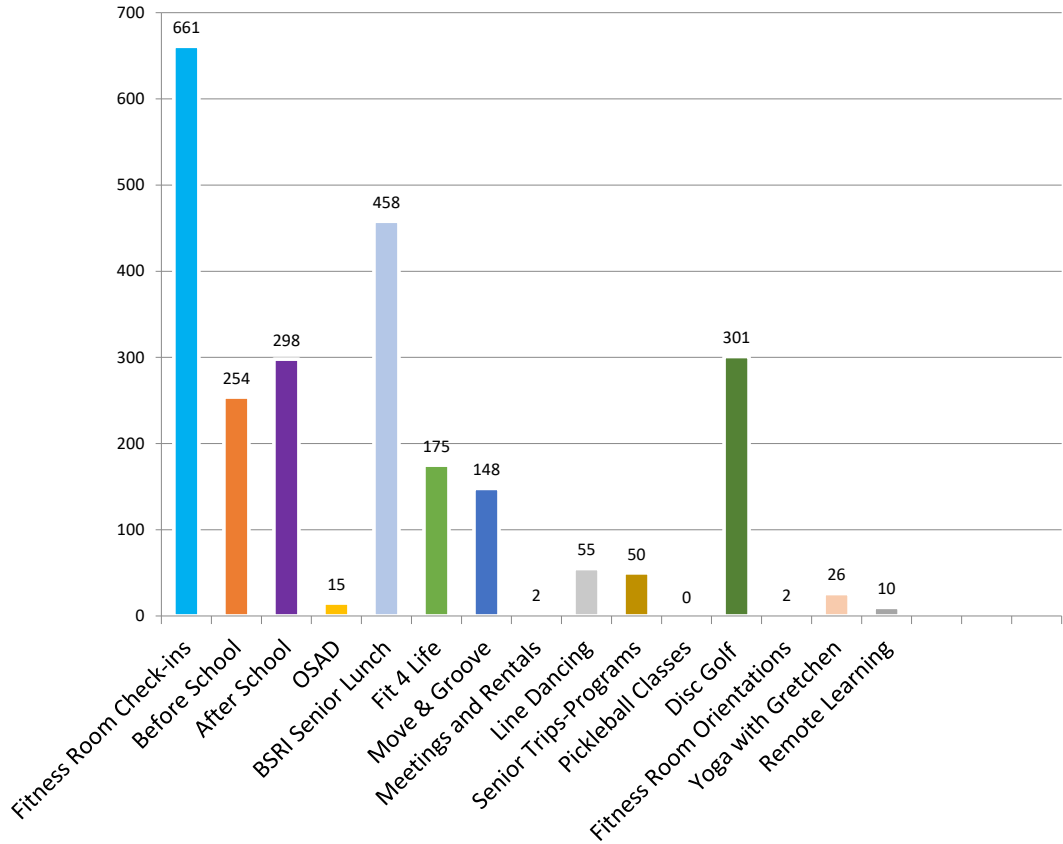
Boiling Spring Lakes Parks & Recreation

Director's Report for February 2025

- Position Vacancies
 - We have none. Bridget, who was working nights has picked up a more hours temporarily and will be helping out with all programs as we need the help. Especially with before and afterschool
- Fitness Room
 - Attendance for the fitness room for February was 661.
- Congregate meals remain strong M, W & F at the CC. We had 4 new folks join us last month.
- Senior and Adult programs continue to go well. Amy is still working on getting more folks for her West Virginia trip in September. The trip is being shortened by a day to bring down the cost to see if that will spark some interest. Amy completed her CDL training. Will take her test on April 1st. All the summer concerts are scheduled and kick off on May 30th with The Class Act Band.
- Youth programs are going well. We had a remote learning day on the 20th due to weather. 10 kids attended. Had an OSAD day on the 21st with 15 kids. We picked up 2 more kids for AS. Connor has summer camp all planned. Registration starts March 24th.
- May 3rd will be our Junk in the Trunk sale at the CC in the parking lot. Folks can rent two spaces for \$10 to come sell their junk.
- Revenue for February was \$8863.00.

February 2025 Parks & Recreation Activity Totals

Fitness Room Check-ins	661
Before School	254
After School	298
OSAD	15
BSRI Senior Lunch	458
Fit 4 Life	175
Move & Groove	148
Meetings and Rentals	2
Line Dancing	55
Senior Trips-Programs	50
Pickleball Classes	No Classes
Disc Golf	301
Fitness Room Orientations	2
Yoga with Gretchen	26
Remote Learning	10



Activity Total

2455

* Disc Golf Estimated = # of check-ins x 2 x avg group size (3)

Parks & Recreation Total Revenue FY 2024-2025

	10-365-00 Rentals	10-365-01 Fitness Room	10-365-02 Donations	10-365-06 BSRI	10-365-07 Sponsorships	10-365-08 Dreammakers Scholarships	10-365-10 Misc Income	10-365-20 Adult Programs	10-365-30 Youth Programs	Total Revenue
July	\$657.25	\$ 1,580.00	\$ 60.00	\$ 402.00			\$ 174.75	\$ 12,322.03	\$ 12,415.76	\$27,611.79
Aug	\$ 1,178.75	\$ 1,350.00		\$ 412.00			\$ 156.00	\$ 9,754.00	\$ 3,420.31	\$16,271.06
Sept	\$ 350.00	\$ 1,700.00		\$ 282.00			\$ 84.00	\$ 8,189.50	\$ 3,218.35	\$13,823.85
Oct	\$ 120.00	\$ 1,240.00		\$ 469.31			\$ 103.25	\$ 7,641.10	\$ 5,068.42	\$14,642.08
Nov	\$ 440.00	\$ 1,510.00	\$ 216.00	\$ 435.00		\$ 751.50	\$ 102.00	\$ 1,252.00	\$ 3,941.42	\$8,647.92
Dec	\$ 1,395.00	\$ 1,030.00	\$ 530.00	\$ 230.00		\$ 217.50	\$ 63.00	\$ 600.70	\$ 5,452.50	\$9,518.70
Jan	\$ 440.00	\$ 1,640.00		\$ 385.00	\$ 25.00		\$ 114.00	\$ 4,195.00	\$ 4,007.34	\$10,806.34
Feb		\$ 1,227.00		\$ 374.00			\$ 54.00	\$ 3,526.50	\$ 3,681.50	\$8,863.00
Mar										\$0.00
Apr										\$0.00
May										\$0.00
June										\$0.00
										\$0.00
										\$0.00
Total	\$ 4,581.00	\$ 11,277.00	\$ 806.00	\$ 2,989.31	\$ 25.00	\$ 969.00	\$ 851.00	\$ 47,480.83	\$ 41,205.60	\$ 110,184.74
BUDGET REQ	\$ 4,500.00	\$ 18,000.00	\$ 3,000.00				\$ 1,000.00	\$ 69,000.00	\$ 60,000.00	\$ 155,500.00
										\$ 110,184.74
								BUDGETED REVENUE		\$ 155,500.00
								ACTUAL REVENUE		\$ 110,184.74
								ADDITIONAL REVENUE		\$ (45,315.26)
								% OF BUDGET		71%



Financial Statements for the Month ending February 28, 2025

Brandon Stevens
Finance Director

City of Boiling Spring Lakes
 Summary of Cash Balances
 February 28, 2025

	February 28, 2025	June 30, 2024
General Fund Checking Account	\$ 1,883,365	\$ 75,656
Powell Bill Savings Account	\$ 460,989	\$ 187,537
General Fund Savings Account (Debt-Setoff)	\$ 3,440,081	\$ 645,214
FSA Account	\$ -	\$ 267
SCIF Grant from NC General Assembly	\$ 5,080,857	\$ 9,161,760
2024 SCIF Grant from NC General Assembly	\$ 8,403,721	\$ 8,143,046
2025 SCIF Grant from NC General Assembly	\$ 261,903	\$ 253,779
 Total Cash	 \$ 19,530,915	 \$ 18,467,260

Range of Checking Accts: 10-CHECKING to 10-CHECKING Range of Check Dates: 02/01/25 to 02/28/25
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
10-CHECKING					
41935	02/12/25		0.00	02/12/25 VOID	0
41936	02/12/25		0.00	02/12/25 VOID	0
41937	02/12/25		0.00	02/12/25 VOID	0
41938	02/12/25		0.00	02/12/25 VOID	0
41939	02/12/25		0.00	02/12/25 VOID	0
41940	02/12/25	Alignment check		VOID	
41941	02/12/25	ALLTH005 ALL THAT JUNK LLC	2,500.00		559
41942	02/12/25	BLACK005 BLACK'S TIRE SERVICE	1,678.27		559
41943	02/12/25	BROWA005 BROWARD FLAG & DISPLAY CO.	354.28		559
41944	02/12/25	BRUNS065 BRUNSWICK PEST CONTROL, INC	60.00		559
41945	02/12/25	CAPEF005 CAPE FEAR COUNCIL OF GOV	140.00		559
41946	02/12/25	CAPIT005 CAPITAL FORD LINCOLN OF WILMIN	741.95		559
41947	02/12/25	COAST005 COASTAL DOCUMENT SOLUTIONS LLC	165.52		559
41948	02/12/25	DANAS005 DANA SAFETY SUPPLY, INC...	1,558.55		559
41949	02/12/25	DELAG010 DELAGE LANDEN FINANCIAL SVCS	329.53		559
41950	02/12/25	EZBEV005 INDIAN SPRING WATER CO.	111.98		559
41951	02/12/25	GALLS005 GALLS LLC	209.51		559
41952	02/12/25	GRETCH005 GRETCHEN STEPHENS	405.00		559
41953	02/12/25	IND00005 TIFCO IND	174.34		559
41954	02/12/25	INTER005 INTERLOCAL RISK FINANCING FUND	1,292.20		559
41955	02/12/25	KENWO010 MHC KENWORTH	89.88		559
41956	02/12/25	KRIST005 KRISTIN WALSH	138.55		559
41957	02/12/25	LOWES005 LOWE'S HOME IMPROVEMENT	343.38		559
41958	02/12/25	NCAFP005 NCAFPM	60.00		559
41959	02/12/25	NCDOL005 NCDOL	200.00		559
41960	02/12/25	NCLEA010 NCLEAN	100.00		559
41961	02/12/25	PVIEN005 PVI ENTERPRISES	1,900.00		559
41962	02/12/25	SAFET005 SAFETY-KLEEN	194.47		559
41963	02/12/25	SHALL020 SHALLOTTE ELECTRIC	1,404.07		559
41964	02/12/25	SHRED005 STERICYCLE, INC.	262.32		559
41965	02/12/25	STATE010 STATE PORT PILOT	340.00		559
41966	02/12/25	TELEP005 FOCUS BROADBAND	1,310.06		559
41967	02/12/25	VERIZ005 VERIZON	1,618.49		559
41968	02/12/25	VERIZ010 VERIZON CONNECT FLEET USA LLC	207.35		559
41969	02/12/25	VOYAG005 US BANK VOYAGER FLEET SYSTEMS	4,692.69		559
41970	02/24/25	WAYTH005 WAY THE BALD ROLLS	750.00		560
41971	02/24/25	WAYTH005 WAY THE BALD ROLLS	750.00		561
41972	02/25/25	AIRRE005 AIR REPAIR SERVICES INC	653.00		562
41973	02/25/25	AUTO AUTO ZONE	843.52		562
41974	02/25/25	BLOSS005 BLOSSMAN GAS	2,044.81		562
41975	02/25/25	BOWES005 PITNEY BOWES BANK INC PURCHASE	285.61		562
41976	02/25/25	BRUNS030 BRUNS CO PUBLIC UTILITIES	473.99		562
41977	02/25/25	BRUNS200 BRUNSWICK CO BRD OF EDUCATION	56.72		562
41978	02/25/25	COAST005 COASTAL DOCUMENT SOLUTIONS LLC	868.60		562
41979	02/25/25	CROAK005 CROAKER, INC	271.57		562
41980	02/25/25	DELAG010 DELAGE LANDEN FINANCIAL SVCS	591.39		562
41981	02/25/25	ECSCA005 ECS SOUTHEAST LLC	660.00		562
41982	02/25/25	FIRST030 FIRST BANK MASTERCARD	9,223.36		562
41983	02/25/25	FIRST035 FIRST BANK COMMERCIAL LOANS	9,669.63		562

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
10-CHECKING		Continued			
41984	02/25/25	FORMS005 FORMS & SUPPLY	514.70		562
41985	02/25/25	GFL GFL Environmental	1,740.26		562
41986	02/25/25	GREEN010 GREEN RESOURCE	41.63		562
41987	02/25/25	GREG005 GREGORY POOLE EQUIPMENT	479.05		562
41988	02/25/25	HAGER010 WINDY HAGER	285.71		562
41989	02/25/25	JOANK005 JOAN KINNEY	593.13		562
41990	02/25/25	LINST005 LINSTAR	12.80		562
41991	02/25/25	MOTOR005 MOTOROLA SOLUTIONS INC	10,483.70		562
41992	02/25/25	NAPAA005 NAPA DICKSON AUTO PARTS	2,125.70		562
41993	02/25/25	NCASS010 NC ASSOC OF MUNICIPAL CLERKS	90.00		562
41994	02/25/25	NCDEP070 NC DEPT OF ENVIRONMENTAL QUALI	100.00		562
41995	02/25/25	NCDMV005 NCDMV	5,631.00		562
41996	02/25/25	ROGER005 ROGERS SCREEN PRINTING, INC.	428.26		562
41997	02/25/25	USFIT005 U S FITNESS PRODUCTS	293.56		562
41998	02/25/25	VC3IN005 VC3, INC	15,744.89		562
41999	02/27/25	GORDO005 GORDON HARGROVE	234.60		563

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	59	6	88,523.58	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	59	6	88,523.58	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	59	6	88,523.58	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	59	6	88,523.58	0.00

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	5-10	86,621.13	0.00	1,902.45	88,523.58
Total of All Funds:		<u>86,621.13</u>	<u>0.00</u>	<u>1,902.45</u>	<u>88,523.58</u>

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	10	86,621.13	0.00	1,902.45	88,523.58
Total of All Funds:		<u>86,621.13</u>	<u>0.00</u>	<u>1,902.45</u>	<u>88,523.58</u>

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	5-10	86,621.13	0.00	0.00	0.00	86,621.13
Total of All Funds:		<u>86,621.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>86,621.13</u>

City of Boiling Spring Lakes
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 10-000-00 to 10-999-99	Include Non-Anticipated: Yes	Year To Date As Of: 02/28/25
Expend Account Range: 10-000-00 to 10-999-99	Include Non-Budget: No	Current Period: 02/01/25 to 02/28/25
Print Zero YTD Activity: No		Prior Year: 02/01/24 to 02/28/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-301-00	Current Year Ad Valorem Taxes	33,796.15	1,630,500.00	0.00	1,395,979.55	234,520.45-	86
10-301-05	Prior Years' Ad Valorem Taxes	744.08	25,000.00	0.00	14,067.70	10,932.30-	56
10-301-30	NCVTS Motor Vehicle Ad Valorem Taxes	0.00	175,000.00	0.00	84,182.85	90,817.15-	48
10-301-40	Municipal Motor Vehicle Fees	0.00	150,000.00	0.00	79,300.00	70,700.00-	53
10-301-99	Special Assessment Interest	0.00	0.00	0.00	115.20	115.20	0
10-314-10	Animal Control Fees	0.00	0.00	0.00	100.00	100.00	0
10-317-00	Tax Penalties & Interest	420.30	10,000.00	0.00	3,306.20	6,693.80-	33
10-321-03	K-9 Donations	0.00	0.00	1,000.00	1,000.00	1,000.00	0
10-321-10	Proceeds from Seized Property	0.00	0.00	56.72	56.72	56.72	0
10-323-00	Driveway Permits	1,540.00	15,000.00	1,900.00	14,830.00	170.00-	99
10-324-00	Mosquito Control	0.00	1,200.00	0.00	0.00	1,200.00-	0
10-329-00	Investment Earnings	2,797.43	30,000.00	0.00	0.00	30,000.00-	0
10-331-00	Rental Income / Concessions	2,731.82	33,750.00	800.00	26,096.39	7,653.61-	77
10-335-00	Miscellaneous Income	107.42	0.00	78.40	29,972.21	29,972.21	0
10-335-66	Library Donations	50.00	0.00	57.00	81.35	81.35	0
10-335-81	Mayor's Cup Golf Tournament	0.00	0.00	0.00	4,684.00	4,684.00	0
10-337-00	Utilities Franchise Tax	0.00	265,000.00	0.00	152,571.59	112,428.41-	58
10-341-00	Beer & Wine Tax	0.00	30,000.00	0.00	0.00	30,000.00-	0
10-343-00	NC DOT - Right of Way	4,658.85	4,850.00	0.00	0.00	4,850.00-	0
10-345-00	Sales Tax Distributions	222,522.64	2,775,000.00	0.00	1,737,793.73	1,037,206.27-	63
10-347-00	ABC Store - Profits	0.00	25,000.00	0.00	4,000.00	21,000.00-	16
10-347-01	ABC Store - Law	0.00	1,000.00	0.00	0.00	1,000.00-	0
10-352-01	Code Enforcement Penalties	150.00	2,000.00	3,000.00	4,650.00	2,650.00	232
10-357-00	Inspection Plan Reviews	0.00	0.00	100.00	1,300.00	1,300.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-357-10	Building Permits	8,938.00	150,000.00	14,210.00	128,695.00	21,305.00-	86
10-357-20	Electrical Permits	3,920.00	40,000.00	3,225.00	36,775.00	3,225.00-	92
10-357-30	Mechanical Permits	3,510.00	35,000.00	3,585.00	31,680.00	3,320.00-	91
10-357-40	Plumbing Permits	5,110.00	27,000.00	2,690.00	22,380.00	4,620.00-	83
10-357-50	Reinspection & Penalty Fees	1,915.00	7,500.00	855.00	8,225.00	725.00	110
10-357-60	Fire Inspection Fees	150.00	500.00	0.00	1,482.00	982.00	296
10-357-70	Electronic Permitting / Technology Fees	630.00	4,000.00	385.00	3,680.00	320.00-	92
10-360-00	Planning & Zoning Fees	2,230.00	30,000.00	3,885.00	23,435.00	6,565.00-	78
10-360-10	Planning & Development Fees	450.00	1,200.00	550.00	2,890.00	1,690.00	241
10-360-20	Board of Adjustment Fees	0.00	300.00	0.00	0.00	300.00-	0
10-360-30	Electronic Permitting / Technology Fees	195.00	1,800.00	280.00	1,855.00	55.00	103
10-365-00	Community Center Rental	647.00	4,500.00	0.00	4,636.00	136.00	103
10-365-01	Community Center Memberships	3,168.67	18,000.00	1,247.00	13,115.50	4,884.50-	73
10-365-02	Community Center Donations	0.00	0.00	0.00	806.00	806.00	0
10-365-06	Brunswick Co Senior Resource Donation	296.00	0.00	377.00	2,963.31	2,963.31	0
10-365-07	Sponsorships	0.00	0.00	0.00	25.00	25.00	0
10-365-08	DreamMakers Scholarships	0.00	0.00	0.00	969.00	969.00	0
10-365-10	P/R Misc Income, water,maps,copies, etc.	135.50	1,000.00	51.00	833.00	167.00-	83
10-365-20	Adult Programs	1,644.50	69,000.00	3,113.50	17,639.23	51,360.77-	26
10-365-30	Youth Programs	5,335.86	60,000.00	3,741.50	40,765.60	19,234.40-	68
10-383-00	Sale of Fixed Assets	0.00	2,500.00	0.00	0.00	2,500.00-	0
10-393-00	LOAN PROCEEDS	0.00	175,000.00	0.00	0.00	175,000.00-	0
10-393-01	Water Assessment Phase I	500.00	0.00	0.00	1,500.00	1,500.00	0
10-393-02	Water Assessment Phase II	500.00	0.00	0.00	2,500.00	2,500.00	0
10-393-03	Water Assessment Interest	510.82	5,000.00	499.15	3,956.58	1,043.42-	79
10-393-05	Special Assessment Fifty Lakes/Goldsboro	0.00	2,500.00	0.00	2,872.44	372.44	115
10-393-06	Special Assessment Interest	0.00	0.00	0.00	5.00	5.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-399-00	Fund Balance Appropriated	0.00	443,400.00	0.00	0.00	443,400.00-	0
GENERAL FUND Revenue Totals		309,305.04	6,251,500.00	45,686.27	3,907,771.15	2,343,728.85-	62

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-410-00	GOVERNING BODY:	0.00	0.00	0.00	0.00	0.00	0
10-410-02	Salaries	0.00	16,000.00	0.00	8,000.00	8,000.00	50
10-410-03	Legal Fees	1,080.00	35,000.00	25.81	25,804.47	9,195.53	74
10-410-05	FICA Taxes	0.00	1,250.00	0.00	612.04	637.96	49
10-410-14	Travel & Training	321.58	10,000.00	2,765.00	2,765.00	7,235.00	28
10-410-18	City Auditor Fees	35,000.00	41,000.00	0.00	26,588.65	14,411.35	65
10-410-26	Legal Advertising	150.00	3,000.00	140.00	952.00	2,048.00	32
10-410-42	Ordinance Codification	650.00	2,500.00	0.00	3,271.80	771.80-	131
10-410-45	Contracted Services	18.65	8,000.00	38.79	6,690.60	1,309.40	84
10-410-53	Collection Fees (Taxes)	262.20	15,000.00	0.00	10,590.89	4,409.11	71
10-410-55	Vehicle Tax Collection Fees	0.00	15,000.00	0.00	5,612.56	9,387.44	37
10-410-57	Miscellaneous	104.99	10,000.00	0.00	32.77	9,967.23	0
410 GOVERNING BODY:		37,587.42	156,750.00	2,969.60	90,920.78	65,829.22	58

10-420-00	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
10-420-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-420-02	Salaries	60,450.30	579,000.00	40,902.16	374,394.39	204,605.61	65
10-420-04	Professional Services	635.00	5,000.00	0.00	8,020.50	3,020.50-	160
10-420-05	FICA Taxes	4,402.63	44,500.00	3,039.46	27,618.91	16,881.09	62
10-420-06	Group Insurance Coverage	2,991.21	54,000.00	0.00	19,100.54	34,899.46	35
10-420-07	Retirement Contribution	7,798.05	81,000.00	5,583.13	51,069.05	29,930.95	63
10-420-08	401(k) Contribution	3,022.50	29,000.00	2,045.14	18,706.74	10,293.26	65

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-420-09	Unemployment Compensation	0.00	3,000.00	0.00	0.00	3,000.00	0
10-420-10	Retiree Supplemental Insurance	1,863.01	18,000.00	0.00	6,093.80	11,906.20	34
10-420-11	Telephone & Postage	131.75	11,000.00	887.40	4,785.06	6,214.94	44
10-420-12	Volunteer Appreciation	0.00	3,000.00	0.00	1,373.23	1,626.77	46
10-420-13	Electric & Water Utility Charges	379.80	19,000.00	143.20	7,142.05	11,857.95	38
10-420-14	Travel & Training	589.82	11,500.00	759.60	1,104.60	10,395.40	10
10-420-17	Vehicle Maintenance	0.00	1,000.00	0.00	615.89	384.11	62
10-420-31	Gas, Oil & Tires	139.68	2,500.00	150.51	991.15	1,508.85	40
10-420-32	Office Supplies	562.30	5,000.00	488.32	1,983.67	3,016.33	40
10-420-35	Emergency Response	0.00	6,250.00	0.00	0.00	6,250.00	0
10-420-36	Fire Department Contingency	0.00	12,000.00	0.00	0.00	12,000.00	0
10-420-45	Contracted Services	4,379.93	68,500.00	7,416.47	53,541.89	14,958.11	78
10-420-53	Dues & Subscriptions	60.00	13,200.00	90.00	10,418.00	2,782.00	79
10-420-54	General & Property Insurance	0.00	98,000.00	1,292.20	104,523.67	6,523.67-	107
10-420-55	Workers Compensation Insurance	0.00	60,000.00	0.00	48,717.15	11,282.85	81
10-420-57	Miscellaneous Expense	164.37	10,000.00	0.00	9,180.75	819.25	92
10-420-58	Bank Service Charges	48.99	0.00	0.00	0.00	0.00	0
10-420-75	Debt Service Payments	6,666.67	80,000.00	0.00	40,484.47	39,515.53	51
10-420-76	Debt Service Interest Payments	1,381.97	14,000.00	0.00	3,099.72	10,900.28	22
	420 ADMINISTRATION:	95,667.98	1,229,450.00	62,797.59	792,965.23	436,484.77	64
10-490-00	ANIMAL CONTROL:	0.00	0.00	0.00	0.00	0.00	0
10-490-11	Telephone & Postage	57.61	700.00	41.46	290.13	409.87	41
10-490-14	Travel & Training	0.00	500.00	0.00	0.00	500.00	0
10-490-17	Vehicle Maintenance	0.00	1,100.00	0.00	181.00	919.00	16
10-490-31	Gas, Oil & Tires	0.00	4,000.00	118.45	825.57	3,174.43	21
10-490-32	Office Supplies	0.00	750.00	0.00	179.99	570.01	24

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
10-490-33	Supplies	0.00	500.00	285.71	445.60	54.40	89
10-490-36	Uniform Allowance	309.85	1,000.00	0.00	178.74	821.26	18
10-490-57	Miscellaneous	0.00	450.00	0.00	100.00	350.00	22
10-490-72	Non-Capital Outlay	0.00	2,000.00	0.00	0.00	2,000.00	0
	490 ANIMAL CONTROL:	367.46	11,000.00	445.62	2,201.03	8,798.97	20
10-500-00	BUILDING AND GROUNDS:	0.00	0.00	0.00	0.00	0.00	0
10-500-01	Overtime Wages	0.00	1,000.00	0.00	53.55	946.45	5
10-500-02	Salaries	10,733.08	195,000.00	14,105.03	122,657.11	72,342.89	63
10-500-03	Part Time Salaries	0.00	17,000.00	0.00	0.00	17,000.00	0
10-500-05	FICA Taxes	766.53	15,000.00	1,042.68	9,005.54	5,994.46	60
10-500-06	Group Insurance Coverage	622.64	36,000.00	0.00	13,101.06	22,898.94	36
10-500-07	Retirement Contribution	1,384.57	25,000.00	1,925.34	16,111.86	8,888.14	64
10-500-08	401(k) Contribution	536.64	10,000.00	705.26	5,901.85	4,098.15	59
10-500-11	Telephone & Postage	48.57	1,000.00	68.37	260.74	739.26	26
10-500-13	Generator Maintenance	0.00	5,000.00	0.00	250.00	4,750.00	5
10-500-14	Travel & Training	0.00	2,500.00	0.00	0.00	2,500.00	0
10-500-16	Equipment & Maintenance	178.49	3,000.00	73.98	1,449.47	1,550.53	48
10-500-17	Vehicle Maintenance	63.57	4,000.00	86.72	7,787.37	3,787.37-	195
10-500-18	Lawn Care	204.73	2,500.00	0.00	357.69	2,142.31	14
10-500-19	Landscaping	57.80	4,500.00	0.00	113.55	4,386.45	3
10-500-20	Park Repair & Maintenance	0.00	3,000.00	0.00	2,419.65	580.35	81
10-500-21	Police Dept. Building Repair & Maint	0.00	2,500.00	596.08	4,907.89	2,407.89-	196
10-500-22	City Hall Building Repair & Maintenance	173.85	12,000.00	455.29	32,458.12	20,458.12-	270
10-500-23	Community Ctr Bldg Repair & Maint	0.00	6,000.00	0.00	2,903.35	3,096.65	48
10-500-24	Public Works Garage Bldg Repair & Maint	200.79	5,000.00	1,076.06	3,660.28	1,339.72	73
10-500-25	Club House Repair & Maintenance	0.00	0.00	2,104.47	3,287.84	3,287.84-	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-500-31	Gas, Oil & Tires	378.67	7,500.00	1,202.85	8,950.77	1,450.77-	119
10-500-32	Office Supplies	0.00	1,000.00	0.00	499.82	500.18	50
10-500-33	Janitorial Supplies City Hall	238.99	2,000.00	0.00	1,548.06	451.94	77
10-500-34	Janitorial Supplies	0.00	1,000.00	0.00	732.68	267.32	73
10-500-36	Uniform Allowance	0.00	3,000.00	0.00	905.05	2,094.95	30
10-500-45	Contracted Services	11.19	3,000.00	213.77	2,611.53	388.47	87
10-500-46	Pest & Termite Control	0.00	2,000.00	60.00	955.00	1,045.00	48
10-500-57	Miscellaneous Expenses	28.44	500.00	0.00	292.85	207.15	59
10-500-72	Non-Capital Outlay	0.00	2,000.00	0.00	0.00	2,000.00	0
	500 BUILDING AND GROUNDS:	15,628.55	372,000.00	23,715.90	243,182.68	128,817.32	65
10-510-00	PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
10-510-01	Overtime Wages	744.58	13,000.00	2,294.97	18,596.00	5,596.00-	143
10-510-02	Salaries	95,919.53	1,050,000.00	61,646.49	573,019.08	476,980.92	55
10-510-03	Part Time Salaries	756.00	12,000.00	0.00	2,107.18	9,892.82	18
10-510-04	Professional Services	600.00	3,500.00	0.00	775.00	2,725.00	22
10-510-05	FICA Taxes	7,336.05	83,000.00	4,804.35	44,616.74	38,383.26	54
10-510-06	Group Insurance Coverage	11,300.40	161,000.00	0.00	60,320.32	100,679.68	37
10-510-07	Retirement Contribution	13,016.64	158,500.00	9,258.50	85,522.97	72,977.03	54
10-510-08	401(k) Contribution	4,693.83	52,000.00	3,112.57	28,820.46	23,179.54	55
10-510-09	Retiree Supplemental Insurance	89.00	1,500.00	0.00	445.00	1,055.00	30
10-510-11	Telephone & Postage	1,257.76	20,600.00	1,501.26	9,345.82	11,254.18	45
10-510-13	Electric & Water Utility Charges	273.37	14,000.00	157.66	8,109.34	5,890.66	58
10-510-14	Travel & Training	806.80	5,000.00	267.01	2,233.10	2,766.90	45
10-510-16	Equipment & Maintenance	241.14	3,000.00	0.00	675.96	2,324.04	23
10-510-17	Vehicle Maintenance	505.79	15,000.00	910.06	16,788.77	1,788.77-	112
10-510-18	Communication Equipment Maintenance	0.00	5,000.00	0.00	0.00	5,000.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
10-510-31	Gas, Oil & Tires	5,184.90	59,700.00	4,092.30	29,719.81	29,980.19	50
10-510-32	Office Supplies	79.46	2,500.00	407.50	1,568.82	931.18	63
10-510-34	Janitorial Supplies	166.49	2,000.00	0.00	1,400.00	600.00	70
10-510-36	Uniform Allowance	1,048.11	16,900.00	414.58	9,675.87	7,224.13	57
10-510-37	Crime Prevention	0.00	4,000.00	0.00	548.09	3,451.91	14
10-510-45	Contracted Services	6,609.62	110,250.00	5,048.60	72,536.67	37,713.33	66
10-510-51	Special Investigations	600.00	6,500.00	1,831.76	3,739.50	2,760.50	58
10-510-52	Fees for Investigations	0.00	2,000.00	0.00	0.00	2,000.00	0
10-510-53	Dues & Subscriptions	155.88	1,800.00	315.00	1,265.00	535.00	70
10-510-57	Miscellaneous Expense	0.00	3,000.00	263.58	1,988.61	1,011.39	66
10-510-60	Payments to Brunswick Co Seized Property	0.00	0.00	56.72	56.72	56.72	0
10-510-61	Small Fry Fishing Tournament	0.00	1,800.00	0.00	0.00	1,800.00	0
10-510-72	Non-Capital Outlay	425.00	0.00	9,820.80	9,820.80	9,820.80	0
10-510-75	Debt Service Payments	1,811.58	123,700.00	0.00	99,922.06	23,777.94	81
	510 PUBLIC SAFETY:	152,421.93	1,931,250.00	106,203.71	1,083,617.69	847,632.31	56
10-530-00	CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
10-530-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-530-02	Salaries	6,346.15	62,000.00	4,664.38	39,747.26	22,252.74	64
10-530-05	FICA Taxes	485.46	5,000.00	346.40	2,962.49	2,037.51	59
10-530-06	Group Insurance Coverage	705.63	9,000.00	0.00	4,392.48	4,607.52	49
10-530-07	Retirement Contribution	818.65	9,000.00	636.68	5,425.46	3,574.54	60
10-530-08	401(k) Contribution	317.31	3,500.00	233.22	1,987.37	1,512.63	57
10-530-11	Telephone & Postage	96.57	1,900.00	133.31	554.02	1,345.98	29
10-530-14	Travel & Training	0.00	2,000.00	225.00	225.00	1,775.00	11
10-530-17	Vehicle Maintenance	0.00	2,500.00	0.00	1,032.16	1,467.84	41
10-530-31	Gas, Oil & Tires	42.79	2,000.00	0.00	1,218.91	781.09	61

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-530-32	Office Supplies	127.56	400.00	0.00	0.00	400.00	0
10-530-33	Departmental Supplies	41.50	150.00	0.00	0.00	150.00	0
10-530-36	Uniform Allowance	0.00	250.00	0.00	0.00	250.00	0
10-530-45	Contracted Services	326.74	9,000.00	358.13	7,459.15	1,540.85	83
10-530-46	Contracted Serv Demolition Abatement	0.00	20,000.00	2,500.00	2,500.00	17,500.00	12
10-530-53	Dues & Subscriptions	60.00	200.00	60.00	60.00	140.00	30
10-530-57	Miscellaneous Expense	0.00	100.00	0.00	0.00	100.00	0
10-530-75	Debt Service Payments	0.00	7,250.00	0.00	3,750.04	3,499.96	52
	530 CODE ENFORCEMENT:	9,368.36	135,250.00	9,157.12	71,314.34	63,935.66	53
10-540-00	INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0
10-540-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-540-02	Salaries	19,956.83	194,000.00	15,031.20	125,752.37	68,247.63	65
10-540-05	FICA Taxes	1,511.25	15,000.00	1,128.34	9,420.69	5,579.31	63
10-540-06	Group Insurance Coverage	1,413.16	27,000.00	0.00	13,177.44	13,822.56	49
10-540-07	Retirement Contribution	2,574.43	27,500.00	2,051.76	17,165.23	10,334.77	62
10-540-08	401(k) Contribution	997.83	10,000.00	751.56	6,287.62	3,712.38	63
10-540-11	Telephone & Postage	175.05	3,300.00	375.71	1,940.85	1,359.15	59
10-540-14	Travel & Training	260.00	6,900.00	681.00	1,990.52	4,909.48	29
10-540-16	Office Equipment	0.00	500.00	0.00	0.00	500.00	0
10-540-17	Vehicle Maintenance	0.00	1,000.00	0.00	181.00	819.00	18
10-540-31	Gas, Oil & Tires	84.18	2,000.00	61.72	728.06	1,271.94	36
10-540-32	Office Supplies	0.00	500.00	0.00	125.87	374.13	25
10-540-33	Departmental Supplies	0.00	1,600.00	0.00	204.96	1,395.04	13
10-540-36	Uniform Allowance	0.00	600.00	400.24	400.24	199.76	67
10-540-45	Contracted Services	1,005.29	20,000.00	1,104.14	15,084.50	4,915.50	75
10-540-53	Dues & Subscriptions	60.00	1,400.00	0.00	360.00	1,040.00	26

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
10-540-57	Miscellaneous Expense	0.00	250.00	0.00	36.50	213.50	15
	540 INSPECTIONS:	28,038.02	312,550.00	21,585.67	192,855.85	119,694.15	62
10-550-00	PLANNING & ZONING	0.00	0.00	0.00	0.00	0.00	0
10-550-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-550-02	Salaries	11,053.97	104,000.00	4,267.70	44,367.42	59,632.58	43
10-550-04	Professional Services	0.00	10,000.00	0.00	2,062.50	7,937.50	21
10-550-05	FICA Taxes	832.98	8,000.00	323.63	3,361.45	4,638.55	42
10-550-06	Group Insurance Coverage	1,325.10	18,000.00	0.00	5,097.56	12,902.44	28
10-550-07	Retirement Contribution	1,425.96	15,000.00	582.55	6,056.24	8,943.76	40
10-550-08	401(k) Contribution	552.69	5,500.00	213.39	2,218.45	3,281.55	40
10-550-11	Telephone & Postage	38.01	2,200.00	186.41	833.78	1,366.22	38
10-550-14	Travel & Training	0.00	4,500.00	25.00	571.55	3,928.45	13
10-550-16	Office Equipment	0.00	500.00	0.00	0.00	500.00	0
10-550-17	Vehicle Maintenance	0.00	500.00	0.00	181.00	319.00	36
10-550-31	Gas, Oil & Tires	65.01	1,200.00	0.00	97.37	1,102.63	8
10-550-32	Office Supplies	0.00	700.00	0.00	47.93	652.07	7
10-550-33	Departmental Supplies	0.00	200.00	0.00	0.00	200.00	0
10-550-36	Uniform Allowance	0.00	150.00	0.00	0.00	150.00	0
10-550-45	Contracted Services	669.99	18,300.00	429.07	12,642.11	5,657.89	69
10-550-53	Dues & Subscriptions	60.00	800.00	180.00	220.00	580.00	28
10-550-57	Miscellaneous Expense	0.00	250.00	0.00	0.00	250.00	0
10-550-75	Debt Service Payments	535.72	0.00	0.00	0.00	0.00	0
	550 PLANNING & ZONING	16,559.43	190,800.00	6,207.75	77,757.36	113,042.64	41
10-560-00	STREET REPAIR & CONSTRUCTION:	0.00	0.00	0.00	0.00	0.00	0
10-560-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-560-02	Salaries	41,285.01	403,000.00	29,734.43	260,372.19	142,627.81	65
10-560-03	Part Time Salaries	0.00	23,000.00	0.00	0.00	23,000.00	0
10-560-04	Professional Services	0.00	6,000.00	0.00	1,050.00	4,950.00	18
10-560-05	FICA Taxes	2,963.27	33,000.00	2,217.67	19,159.04	13,840.96	58
10-560-06	Group Insurance Coverage	3,643.05	63,000.00	0.00	21,698.88	41,301.12	34
10-560-07	Retirement Contribution	5,040.00	56,500.00	4,022.04	34,829.78	21,670.22	62
10-560-08	401(k) Contribution	1,953.48	20,500.00	1,473.28	12,125.18	8,374.82	59
10-560-09	Retiree Insurance Supplement	1,059.74	14,000.00	0.00	5,753.90	8,246.10	41
10-560-10	Street Light Utility Charges	1,676.51-	18,500.00	0.00	8,230.14	10,269.86	44
10-560-11	Telephone & Postage	119.02	1,700.00	174.73	787.50	912.50	46
10-560-12	Propane	1,090.68	2,000.00	1,319.43	1,984.46	15.54	99
10-560-13	Electric & Water Utility Charges	87.65	7,000.00	78.61	3,548.51	3,451.49	51
10-560-14	Travel & Training	0.00	4,000.00	0.00	0.00	4,000.00	0
10-560-15	Street Surfacing & Maintenance	0.00	0.00	0.00	486.28	486.28-	0
10-560-16	Equipment Maintenance	1,299.90	20,000.00	1,248.62	16,250.40	3,749.60	81
10-560-17	Office Equipment & Repairs	225.35-	0.00	0.00	538.33	538.33-	0
10-560-31	Gas, Oil & Tires	422.08	30,000.00	1,668.86	13,834.45	16,165.55	46
10-560-32	Office Supplies	0.00	1,000.00	0.00	206.42	793.58	21
10-560-33	Shop Supplies	351.00	5,000.00	608.07	3,791.11	1,208.89	76
10-560-34	Janitorial Supplies	0.00	500.00	0.00	262.39	237.61	52
10-560-36	Uniform Allowance	0.00	3,000.00	0.00	249.83	2,750.17	8
10-560-37	Safety Signs	110.40	5,000.00	0.00	526.77	4,473.23	11
10-560-38	Safety Supplies	112.99	5,000.00	64.23	1,084.53	3,915.47	22
10-560-44	Debris Removal	0.00	5,000.00	0.00	0.00	5,000.00	0
10-560-45	Contracted Services	1,252.43	35,000.00	2,761.58	16,074.36	18,925.64	46
10-560-53	Dues & Subscriptions	0.00	500.00	16.00	48.00	452.00	10
10-560-57	Miscellaneous Expense	106.67	1,500.00	100.26	508.23	991.77	34

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
10-560-75	Debt Service Payments	706.87	9,000.00	0.00	4,948.09	4,051.91	55
	560 STREET REPAIR & CONSTRUCTION:	59,702.38	773,700.00	45,487.81	428,348.77	345,351.23	55
10-570-00	DAMS / LAKES / STORMWATER:	0.00	0.00	0.00	0.00	0.00	0
10-570-04	Professional Services	0.00	15,000.00	0.00	2,669.20	12,330.80	18
10-570-13	Electric & Water Utility Charges	0.00	2,000.00	0.00	932.00	1,068.00	47
10-570-17	Equipment Maintenance	0.00	1,000.00	0.00	0.00	1,000.00	0
10-570-59	Water Testing Lakes	0.00	3,000.00	0.00	123.18	2,876.82	4
10-570-72	Non-Capital Outlay	0.00	5,000.00	0.00	4,559.87	440.13	91
	570 DAMS / LAKES / STORMWATER:	0.00	26,000.00	0.00	8,284.25	17,715.75	32
10-580-00	ENVIRONMENTAL PROTECTION:	0.00	0.00	0.00	0.00	0.00	0
10-590-00	PUBLIC HEALTH MOSQUITO CONTROL:	0.00	0.00	0.00	0.00	0.00	0
10-590-14	Travel & Training	0.00	500.00	0.00	404.12	95.88	81
10-590-17	Equipment & Maintenance	0.00	500.00	0.00	181.00	319.00	36
10-590-31	Gas, Oil & Tires	0.00	500.00	0.00	0.00	500.00	0
10-590-34	Chemical Supplies	0.00	4,000.00	0.00	2,178.29	1,821.71	54
10-590-36	NPDES Permit Fees	100.00	500.00	100.00	100.00	400.00	20
	590 PUBLIC HEALTH MOSQUITO CONTROL:	100.00	6,000.00	100.00	2,863.41	3,136.59	48
10-600-00	PLANNING BOARD	0.00	0.00	0.00	0.00	0.00	0
10-600-32	Planning Board Supplies	0.00	500.00	0.00	0.00	500.00	0
10-610-00	COMMUNITY APPEARANCE	0.00	0.00	0.00	0.00	0.00	0
10-610-57	Community Appearance Miscellaneous	0.00	1,000.00	0.00	0.00	1,000.00	0
10-620-00	SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-620-32	Office Supplies	0.00	100.00	0.00	14.90	85.10	15
10-620-35	Special Events Projects	0.00	0.00	0.00	1,381.10	1,381.10-	0
10-620-77	Eggstravaganza	204.82	1,200.00	489.92	489.92	710.08	41
10-620-78	High School Graduation Recognition	0.00	600.00	103.21	103.21	496.79	17
10-620-81	Mayor's Cup Golf Tournament	143.43	0.00	0.00	1,896.87	1,896.87-	0
10-620-82	Fall Festival / Haunted Hayride	0.00	2,500.00	0.00	1,497.50	1,002.50	60
10-620-84	Christmas Festival	0.00	1,000.00	0.00	805.50	194.50	81
	620 SPECIAL EVENTS	348.25	5,400.00	593.13	6,189.00	789.00-	115
10-630-00	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0.00	0
10-630-01	Overtime Wages	0.00	1,000.00	0.00	544.83	455.17	54
10-630-02	Salaries	25,074.95	229,500.00	17,474.97	145,732.66	83,767.34	64
10-630-03	Part Time Salaries	5,498.93	55,000.00	3,813.89	50,101.61	4,898.39	91
10-630-05	FICA Taxes	2,333.95	21,000.00	1,623.20	14,979.24	6,020.76	71
10-630-06	Group Insurance Coverage	2,822.32	36,000.00	0.00	17,965.92	18,034.08	50
10-630-07	Retirement Contribution	3,100.50	32,500.00	2,385.34	20,529.72	11,970.28	63
10-630-08	401(k) Contribution	1,201.74	11,500.00	873.76	7,520.08	3,979.92	65
10-630-10	Retiree Supplemental Insurance	629.00	18,000.00	0.00	3,924.00	14,076.00	22
10-630-11	Telephone & Postage	102.79	3,000.00	372.90	1,667.84	1,332.16	56
10-630-13	Electric & Water Utility Charges	99.26	18,700.00	94.52	5,555.89	13,144.11	30
10-630-14	Travel & Training	70.00	2,500.00	1,673.00	2,486.98	13.02	99
10-630-16	Equipment & Maintenance	348.56	5,500.00	175.00	831.04	4,668.96	15
10-630-17	Vehicle Maintenance	581.54-	5,000.00	0.00	4,941.40	58.60	99
10-630-18	Park Equipment	0.00	2,200.00	0.00	985.00	1,215.00	45
10-630-26	Advertising	200.00	4,000.00	0.00	1,699.99	2,300.01	42
10-630-31	Gas, Oil & Tires	1,067.67	5,500.00	420.11	4,329.72	1,170.28	79
10-630-32	Office Supplies	122.02	3,500.00	0.00	589.02	2,910.98	17

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-630-34	Janitorial Supplies	248.85	3,500.00	299.74	2,157.83	1,342.17	62
10-630-36	UNIFORM ALLOWANCE	0.00	2,000.00	200.00	964.29	1,035.71	48
10-630-40	Brunswick Senior Resource Donations Paid	0.00	0.00	0.00	2,230.31	2,230.31-	0
10-630-42	Adult Programs	1,880.64	25,000.00	430.24	15,425.85	9,574.15	62
10-630-43	Youth Programs	989.83	28,000.00	1,116.99	15,274.64	12,725.36	55
10-630-45	Contracted Services	4,044.81	104,100.00	4,820.51	48,922.81	55,177.19	47
10-630-53	Dues & Subscriptions	434.00	1,600.00	0.00	0.00	1,600.00	0
10-630-57	Miscellaneous Expense	73.82	500.00	0.00	248.05	251.95	50
10-630-74	Capital Outlay	75,000.00	175,000.00	0.00	18,750.00	156,250.00	11
10-630-75	Debt Service Payments	0.00	150,000.00	15,300.63	79,182.43	70,817.57	53
10-630-76	Debt Service Interest Payments	0.00	0.00	0.00	6,024.37	6,024.37-	0
10-630-77	Programs	1,178.78	15,450.00	257.33	7,828.16	7,621.84	51
	630 PARKS & RECREATION:	125,940.88	959,550.00	51,332.13	481,393.68	478,156.32	50
10-650-00	GRANTS COMMITTEE	0.00	0.00	0.00	0.00	0.00	0
10-650-04	Professional Services	0.00	3,000.00	0.00	0.00	3,000.00	0
10-660-00	LIBRARY	0.00	0.00	0.00	0.00	0.00	0
10-660-32	Library Supplies	234.88	3,000.00	284.42	1,767.64	1,232.36	59
10-660-53	Dues & Subscriptions	0.00	300.00	0.00	123.00	177.00	41
	660 LIBRARY	234.88	3,300.00	284.42	1,890.64	1,409.36	57
10-670-00	INTERFUND TRANSFERS:	0.00	0.00	0.00	0.00	0.00	0
10-670-30	TRSF TO COMMUNITY BLDG CAPITAL	0.00	47,000.00	0.00	0.00	47,000.00	0
10-999-00	CONTINGENCY FUND (GF)	0.00	87,000.00	0.00	0.00	87,000.00	0
	GENERAL FUND Expenditure Totals	541,965.54	6,251,500.00	330,880.45	3,483,784.71	2,767,715.29	56

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

10 GENERAL FUND	Prior	Current	YTD
Revenues:	309,305.04	45,686.27	3,907,771.15
Expenditures:	541,965.54	330,880.45	3,483,784.71
Net Income:	232,660.50-	285,194.18-	423,986.44

Grand Totals	Prior	Current	YTD
Revenues:	309,305.04	45,686.27	3,907,771.15
Expenditures:	541,965.54	330,880.45	3,483,784.71
Net Income:	232,660.50-	285,194.18-	423,986.44

City of Boiling Spring Lakes
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 20-000-00 to 20-999-99	Include Non-Anticipated: Yes	Year To Date As Of: 02/28/25
Expend Account Range: 20-000-00 to 20-999-99	Include Non-Budget: No	Current Period: 02/01/25 to 02/28/25
Print Zero YTD Activity: No		Prior Year: 02/01/24 to 02/28/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
20-343-00	State Street Aid Allocation	0.00	330,000.00	0.00	408,672.47	78,672.47	124
	POWELL BILL FUND Revenue Totals	0.00	330,000.00	0.00	408,672.47	78,672.47	123

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
20-560-00	STREET REPAIR & CONST.:	0.00	0.00	0.00	0.00	0.00	0
20-560-04	PROFESSIONAL SERVICES	9,981.00	25,000.00	0.00	1,433.50	23,566.50	6
20-560-15	STREET SURFACING & MAINT.	10,447.20	51,169.52	0.00	97,549.36	46,379.84-	191
20-560-16	MAINTENANCE - EQUIPMENT	0.00	0.00	0.00	8,684.00	8,684.00-	0
20-560-19	PAVING PROJECTS	0.00	245,000.00	0.00	28,723.59	216,276.41	12
20-560-33	STREET DEPT. SUPPLIES	0.00	5,000.00	0.00	0.00	5,000.00	0
20-560-34	STREET CULVERTS	0.00	5,000.00	0.00	0.00	5,000.00	0
	560 STREET REPAIR & CONST.:	20,428.20	331,169.52	0.00	136,390.45	194,779.07	41
	POWELL BILL FUND Expenditure Totals	20,428.20	331,169.52	0.00	136,390.45	194,779.07	41

20 POWELL BILL FUND	Prior	Current	YTD
Revenues:	0.00	0.00	408,672.47
Expenditures:	20,428.20	0.00	136,390.45
Net Income:	20,428.20-	0.00	272,282.02

Grand Totals	Prior	Current	YTD
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City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Revenues:	0.00	0.00	408,672.47
Expenditures:	20,428.20	0.00	136,390.45
Net Income:	20,428.20-	0.00	272,282.02

City of Boiling Spring Lakes - Dam Project

Project Revenues & Expenditures as of February 28, 2025

Account Id	Account Description	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit	%Expd/%Real
35-329-00	Investment Earnings	0.00	0	1,436,437.39	1,436,437.39	0
35-348-00	FEMA Grant Funds	17,894,770.00	0	13,421,100.36	-4,473,669.64	75%
35-348-01	NC OSB&M SCIF Funds	22,000,000.00	0	22,000,000.00	0.00	100%
35-348-02	DCIP Grant Funds	14,900,000.00	0	7,865,824.31	-7,034,175.69	53%
35-348-03	Brunswick County Grant Funds	3,000,000.00	0	750,000.00	-2,250,000.00	25%
	Dam Reconstruction Project Revenue Total	57,794,770.00	0.00	45,473,362.06	-12,321,407.94	
35-000-00	Dam Reconstruction Project	0	0	0	0	
35-570-00	FEMA Expenditures	0	0	0	0	68%
35-570-70	Engineering	2,607,366.00	0	246,464.49	2,360,901.51	
35-570-72	Lakebed Management	0.00	0	86.20	-86.20	
35-570-74	Construction	15,287,404.00	0	11,890,382.34	3,397,021.66	
35-571-00	NC OSB&M SCIF Expenditures	0	0	0	0	45%
35-571-04	Professional Services	96,500.00	0	57,917.14	38,582.86	
35-571-70	Engineering	5,727,870.00	0	1,718,009.14	4,009,860.86	
35-571-71	Utility Relocation	1,089,338.00	0	328,554.43	760,783.57	
35-571-72	Lakebed Management	917,815.00	0	636,191.96	281,623.04	
35-571-74	Construction	11,561,844.00	0	7,259,324.51	4,302,519.49	
35-571-99	Contingency	2,606,633.00	0	0	2,606,633.00	
35-572-00	DCIP Expenditures	0	0	0	0	60%
35-572-70	Engineering	0.00	0	310,589.26	-310,589.26	
35-572-74	Construction	14,900,000.00	0	8,608,385.15	6,291,614.85	
35-573-00	Brunswick County Expenditures	0	0	0	0	25%
35-573-71	Utility Relocation	0.00	0	134,036.66	-134,036.66	
35-573-74	Construction	3,000,000.00	0	615,963.34	2,384,036.66	
35-574-00	City Paid Expenditures	0	0	0	0	
35-575-04	Grant Administration	0.00	0	9,120.00	-9,120.00	
	Dam Reconstruction Proj Expenditure Total	57,794,770.00	0.00	31,815,024.62	25,979,745.38	

PLANNING & ZONING

February 2025

ZONING

APPLICATIONS SUBMITTED = 44 PERMITS ISSUED = 38

		Applications Submitted	Permits Issued	Denied/Expired Incomplete Application	
RESIDENTIAL		37	35		
NON-RESIDENTIAL		7	3		
TOTAL		44	38		

~RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~

Single-family Residential	Manuf Home	Accessory Bldgs	Additions	Habitability Compliance	Total Res Issued
10	0	23	1	0	34

~NON-RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~

Commercial Building	Zoning Compliance	Accessory Bldgs	Additions	Other (signs, food trucks)	Total Non-Res Issued
1	2	1	0	0	4

FLOODPLAIN DEVELOPMENT

APPLICATIONS SUBMITTED = 17 PERMITS ISSUED = 8

	Applications Submitted February	Issued Feb	USACE PCN Required	USACE NWP Issued	Section 13-81 (Excavation) Approval Issued
RESIDENTIAL	17	8	0	0	0
NON-RESIDENTIAL	0	0	0	0	0
TOTAL	17	8	0	0	0

TREE REMOVAL

Applications Submitted = 13 Permits Issued = 13

		Applications Submitted	Issued	Denied/Incomplete Application	
RESIDENTIAL		13	13	0	
NON-RESIDENTIAL		0	0	0	
TOTAL		13	13	0	

TREE REMOVAL APPLICATIONS PROCESSED BY RCW ZONE TYPE - FEBRUARY 2025

TREE REMOVAL APPLICATIONS	Green - No USFWS	Red - USFWS Coord	Blue - USFWS Coord
Green - City Permit Only	9	0	4

DRIVEWAY PERMITS ISSUED

11

RIGHT-OF-WAY PERMITS ISSUED

0

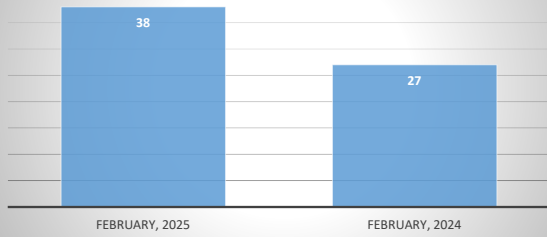
ZONING & CODE ENFORCEMENT

~FEES COLLECTED~

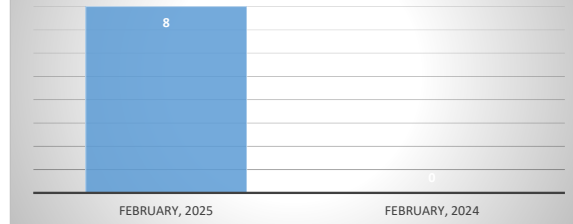
	TOTAL		February 2025	Fiscal-YTD
PLANNING & ZONING:		ZONING PERMITS	\$3,885.00	\$23,435.00
ZONING/CLEARING INSPECTIONS	16	PLANNING&DEV/BOA	\$550.00	\$2,890.00
CODE ENFORCEMENT:		CODE ENFORCEMENT	\$3,000.00	\$4,650.00
C.E. CASES OPENED	23	ABATEMENTS	\$0.00	\$0.00
C.E. CASES CLOSED	26	DRIVEWAY PERMITS	\$1,900.00	\$14,830.00
NOV/Door Hanger	27			
IN PROGRESS	27			
		TOTAL	\$9,335.00	\$45,805.00

PLANNING & ZONING

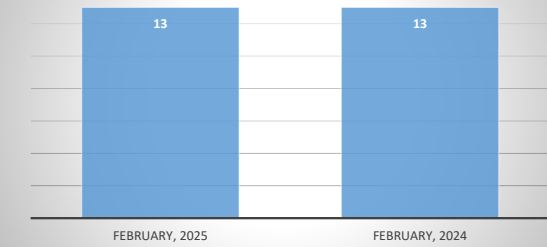
ZONING PERMITS ISSUED



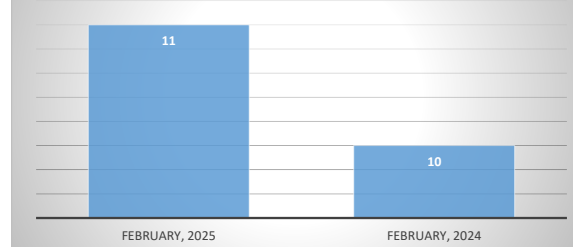
FLOODPLAIN/ROW PERMITS ISSUED



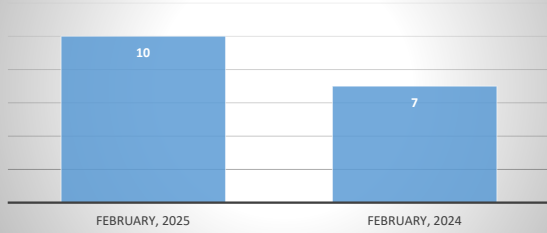
TREE PERMITS ISSUED



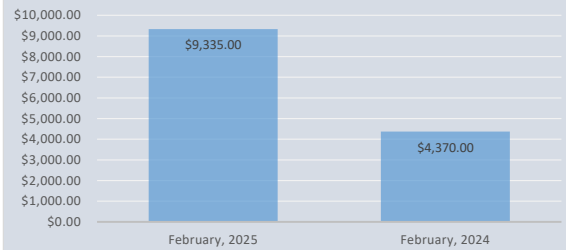
DRIVEWAY PERMITS ISSUED



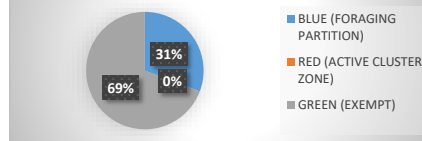
NEW HOME CONSTRUCTION PERMITS



FEES COLLECTED ~ PLANNING & ZONING



USFWS Requests by Type



PLANNING & ZONING / CODE ENFORCEMENT UPDATES

February Board of Commissioner's Meeting - Text Amendment - Article 5, Section 5.5 - Tabled / Article 9, Section 9.2 - Approved

February Planning Board Meeting - Major Site Plan - Lock & Load Storage - Approved

Major Site Plan (2024-09-0001) - Mini Storage (Enclosed) w/Outdoor Storage - Zoning Permit Issued

Minor Site Plan (2024-08-0001) - Offices - Review Complete - Awaiting Elevations & NCDOT Driveway Permit & NCDOT Encroachment Agreement

Major Site Plan (2023-0100) - Mini-Storage - Preliminary Review Complete - No Revisions Submitted - Application Closed

Minor Site Plan (2024-07-0001) - Contractor Office & Storage - Preliminary Review Complete - Awaiting Revisions

Minor Site Plan (2024-05-0002) - Contractor's Office & Storage - Preliminary Review Complete - Revisions Under Review

NC 133 Closed @ Funston Rd. - Drainage Upgrades Project Underway - Estimated Completion September 2025

Franchise Ordinance - Duke Energy Progress, LLC - Passed First Reading

PTC 8 - Request for Public Assistance Approved - Damage Inventory Submitted - FEMA Site Inspections Scheduled

Building and Inspections Department

Month	February		2025
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~ Housing & Commercial Building ~

	2024	2025	New Home Construction Value This Month	New Home Construction Value Fiscal Year to Date
New Construction - Residential	4	10	\$2,790,000.00	\$23,856,000.00
Manufactured Homes	1	0	\$0.00	~~~~~
New Construction ~ Non- Residential	2	1	~~~~~	~~~~~
All Other Building Permits	11	12	~~~~~	~~~~~
Total Building Permits This Month	18	23	~~~~~	~~~~~

~ Permitting ~

Trade Permits	Storage/Utility	Garages	Addition ~ 0	Carports
Electrical (18) * Plumbing (9) * Mechanical (24)	Buildings		Remodel / Renovation ~ 1	
51	3	1	1	1
Swimming Pools	Ramps	Docks Piers	Decks	Miscellaneous ~ 4 Demolition ~ 1
1	0	0	0	5
Porches	Sunrooms	Roof	New Home Construction	Manufactured Homes
0	0	0	10	0

~ Commercial ~

New Building	Addition	Renovation	Ramps	Miscellaneous
1	0	0	0	0

~ Totals ~

	Building	Trade	Total Permits Issued This Month	Building Inspections This Month
	23	51	74	184

~ Other ~

Fire Inspections Inspections This Month	Fire Inspections Re Inspects	Fire Inspections Passed	Fire Inspections Working Toward Compliance	Burn Permits Issued
0	0	0		294

~ Fees Collected ~

Fees Collected	2024	2025	Fiscal ~ Year to Date 2024	Fiscal - Year to Date 2025
Permitting				
Building Permit Fees (094)	\$8,938.00	\$14,210.00	\$131,933.00	\$128,945.00
Electrical (095)	\$3,920.00	\$3,225.00	\$37,220.00	\$37,345.00
Mechanical / HVAC / Fuel Gas (096)	\$3,510.00	\$3,585.00	\$30,000.00	\$31,240.00
Plumbing (097)	\$5,110.00	\$2,690.00	\$26,005.00	\$22,380.00
Re-Inspect & Penalty Fees (098)	\$1,915.00	\$855.00	\$14,015.00	\$8,225.00
Fire Inspection Fees (099)	\$150.00	\$0.00	\$925.00	\$1,482.00
Building Plan Review Fees (106)	\$0.00	\$100.00	\$750.00	\$1,300.00
Technology Fees (109)	\$630.00	\$385.00	\$3,470.00	\$3,350.00
Total Fees Collected	\$24,173.00	\$25,050.00	\$244,318.00	\$234,267.00

~ Updates ~

Fiscal Year to Date Housing ~ 7/1/2024-02/28/2025 Site Built = 66 / Modular = 3 / Manufactured = 5

Fiscal YTD Total New Homes = 74



**City of Boiling Spring Lakes
Planning Board Meeting Minutes
February 11, 2025
City Hall – 6:30 P.M.**

A. Call to Order

Chair Lucille Lauderville called the meeting to order at 6:30 P.M.

B. Pledge of Allegiance

The Pledge of Allegiance was recited.

Roll Call

Present:

Lucille Lauderville

Stephanie Bodmer

Sharon Zakszeski

Travis Cruse

Carrie Moffett

David Van der Vossen – 1st Alternate

Assistant Manager Nicole Morgan

City Clerk Tanya Shannon

Absent: Shellie Teubner – 2nd Alternate (excused)

C. Approval of Agenda

A motion was made by Ms. Zakszeski to approve the agenda and seconded by Mr. Cruse.

Unanimous Vote; Motion Carried.

D. Potential Conflict of Interest/Association Disclosure

If any Board member knows of any conflict of interest or association with any item on this agenda, please so state at this time. None stated.

E. Approval of the Minutes

Mr. Cruse made a motion to approve the minutes from the meeting on January 14, 2025, with the amendment to remove David Van der Vossen from the roll call, as he was not officially

reappointed to the Planning Board at the time of the meeting. Ms. Bodmer seconded the motion. ***Unanimous Vote; Motion Carried.***

F. Public Comment

None

G. Old Business

None

H. New Business

1. Major Site Plan: Lock & Load Storage, LLC- 150 Garage Rd.

Ms. Morgan gave an overview of the Major Site Plan located at 150 Garage Rd. The application was submitted by David Russell Clark on behalf of Lock and Load Storage LLC. The applicant proposes to develop an enclosed mini-storage facility consisting of 4,000 sq. of enclosed mini-storage along with the outdoor storage of boats, recreational vehicles, and trailers. The 5.56 acre tract is zoned C-1. Staff recommended approval of Phase 1 with the following conditions.

1. Submission of a lighting plan that complies with UDO Sections 7.22, 7.23, and 7.24.
2. Submission of building elevations that comply with UDO Section 7.5.
3. All landscaping must be in accordance with Article 7, Part IV of the UDO, and any revisions to landscaping species must align with the approved landscaping chart in UDO Section 7.28.
4. All comments from the Technical Review Committee (TRC) must be addressed.
5. Development of the parcel must comply with all regulations specified in the City of Boiling Spring Lakes' Unified Development Ordinance.
6. Development of the parcel must comply with all applicable federal, state, and local regulations.

The applicant was in attendance and said there would be a gate with a code to enter and security cameras. He said the code would be used by the customer's phone so they would know who exactly is entering and exiting. The gate closes automatically after exist. There is not an office on location but there will be monitoring and a call line if assistance is needed. Ms. Launderville would like to ensure that there will be no one living the RV's while stored. Ms. Morgan said that there is an Ordinance that prohibits this and the property owner stated they would be in compliance. There was discussion on landscape and tree removal. Ms. Morgan said that no heritage trees are to be removed and a landscape plan was submitted that meets all buffering requirements. A question on what type of foundation will be used, and Ms. Morgan said it will be gravel parking with the exception of the required handicapped parking.

Since there were no additional questions or comments, Ms. Bodmer motioned to conditionally approve the Major Site Plan for Lock & Load Storage, LLC, as presented with the abovementioned conditions in the staff report. Mr. Cruse seconded the motion. ***Unanimous Vote; Motion Carried.***

I. Other Business

There was a discussion about several proposed bills in the House of Representatives. Ms. Morgan mentioned that some of these bills would apply only to specific counties, while House Bill 24 would apply to the entire state. This bill aims to repeal a particular section of zoning regulations. She will keep the Board updated on any developments.

Announcements

None

J. Adjourn

Ms. Zakszeski made a motion to adjourn, which Ms. Bodmer seconded. ***Unanimous Vote; Motion Carried.***

—7: 10 P.M.

Respectfully submitted by Tanya Shannon, City Clerk



City of Boiling Spring Lakes

9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461

Parks and Recreation Advisory Board

Meeting Minutes

January 15, 2025

6:00 P.M.

City Hall

Attendance: Kathy Curtis, Joene Conley, Stephen Dunn, Robin Balda, Staci Wood, Christine Carter

Director: Sara Goodwin

BOC Liaison: Justin Lovin

Absent: Dave Patterson

I. Call to Order

Chairwoman, Kathy Curtis, called the monthly meeting of the Parks and Recreation Advisory Board to order at 6:01 PM.

II. Introductions - None

III. Approval of Agenda

Stephen moved to approve the agenda, Robin seconded. Vote 6-0

IV. Approval of Minutes

Kathy called for approval of the minutes as amended. Stephen moved to approve as amended, Robin seconded. Vote 6-0. Christine will send the amended minutes to Tanya for posting.

V. Director's Monthly Report

Fitness Room attendance was 471 in December. Congregate meals remain M,W, & F at the CC. We are averaging anywhere from 38-44 participants each day. Senior and Adult programs continue to go well. There were 28 that went to Mike's Farm. Pancake breakfast went extremely well and served over 175 people. Thanks to all the volunteers who continue to support our department. The catered Christmas lunch had 48 in attendance. Twelve people joined Sara for a trip to Airlie Gardens. Ho Ho Ho Bingo had 17 players, and Amy took 13 people to the Carolina Opry Christmas Special on the 17th. Amy is working on a trip for the fall to West Virginia. Registration will start Jan. 1. Youth programs are going strong, Winter camp had 40 kids signed up to attend the 5 days. Not all 40 came each day. They went to the Aquarium in Myrtle Beach on the 27th and Wonderworks on the 30th. There are 8

signed up for Spring Break Camp. Connor is already setting up field trips for summer camp. With the new bus coming we will be able to take more kids. Hoping for 50 each week. There will be 10 weeks of camp. July 4 week will be M-W only. March 24th is the first day for signups. Revenue for December was \$9638.70. There were 6 rentals for the Lakes Room in the month of December. Amy has completed 2 of the 3 tests for her CDL! The basketball goal at Muse Park was destroyed by a perpetrator that posted it on Tik Tok. The family of the young man has agreed to pay for a new goal. Discussion to follow.

VI. Standing Committee Reports –

A. Communications Committee – None

B. Facilities Committee – Stephen reported that: The playground at the CC is generally in good shape, CC is free of problems, porta potty at nature trail is good and regularly serviced. There is a metal picnic table by the disc golf that is badly rusted.

Mirror Lake Park is in pretty good shape, but there's a rotten stump near the edge of the park that is full of Fire Ants. Sara took note for Maintenance crew. Schneiders Park porta potty is well maintained, and playground areas are in good shape with plenty of mulch. The picnic shelter looks nice. Seminole Lake Park porta potty is in excellent shape and the park is in very good condition. Tate Lake Park is in good shape. Muse Park: Playground area is in good pair, porta potties are well maintained, but the basketball court is closed due to the damage to the backboard. The nets are down on the pickleball court. There was discussion at this point as to what to do about the basketball goal. The grounds crew did not read the follow up email from Sara and so they took down the goal and filled in the hole with concrete, which made replacing it, in that place, impossible. The board expressed their desire to have basketball goals out there and so will look at fundraising to make that happen. Spring Lake Park: The area around shelter 1 is in good shape, handicapped porta potty is well maintained. The area around Shelter 2 both porta potties are well maintained, and the picnic shelter is in good shape. The dead tree that was on the shoreline has been removed. Also, the native plant trail is in good condition.

C. Department Committee – is trying to get together.

VII. Public Comments – none.

VIII. Old Business –

1. Review policy requirements for staff to youth ratio. There was much discussion about the policy that Staci brought to the board, and Connor spoke to us about what they already have in place and in the Parent Handbook. Justin suggests that we let Sara go to HR and see what is in the comprehensive safety policy. It was determined that all concerns are addressed by the requirements in the parent handbook and guidelines that are already in place.

2. Support for the P&R department 2025 goals – Sara will have the goals for the next meeting. She is having each of her staff prepare a list.
3. Review of Master Plan – The small subcommittee consisting of Dave, Christine and Sara went through the first 4 chapters of the Master Plan and were able to check off things that have already been done, while realizing that most that are yet to be done cost a lot of money. Kathy requested that we all need to read the Master Plan.

IX. New Business –
A. ADA Compliance -
Accessibility
Hearing loss

These items were tabled until next month because we had already gone overtime in the meeting.

X. Next Meeting Agenda Items –
Same as New Business

XI. Announcements – none

XII. Adjournment
Robin moved to adjourn the meeting; Staci seconded. Vote 6-0. Time 7:16 pm

Respectfully submitted,

Joene Conley, Secretary
Parks & Recreation Advisory Board



City of Boiling Spring Lakes

9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461

Special Events Committee
Meeting Minutes
February 12, 2025
5:30 PM
City Hall

ATTENDANCE: Brenda Hogan (Chair), Lucille Launderville, Mary Pongonis, Joan Kinney, Karen Hartigan, Clark Sizemore, Teagan Hall, Commissioner Liaison

ABSENT: Jenny Sorber (excused)

I. CALL TO ORDER

Brenda called the meeting to order at 5:30 PM.

II. APPROVAL OF AGENDA

Joan requested to add the following to the agenda under Old Business:

c. Graduation Banner and Bows

Lucille moved to approve the agenda with the suggested addition and Mary seconded the motion

VOTE: 5 – 0

III. APPROVAL OF MINUTES

Karen moved to approve the minutes of the January 8, 2025 meeting. The motion was seconded by Brenda.

VOTE: 5 – 0

IV. PUBLIC COMMENTS

None

V. BUDGET REPORT

Lucille reported to the committee that Brandon, BSL Finance Officer, would like the committee to go over budget amounts for each of our activities. All were in agreement with his presentation with the addition of Candidates' Night.

Office Supplies	\$100.00
Eggstravaganza	1,200.00
High School Graduation Recognition	600.00
Fall Festival/Haunted Hayride	2,500.00
Christmas Festival	1,000.00
Candidates' Night	100.00

The total is \$5,500.00

The committee's credit card will be kept at city hall with members signing it out as needed. Lucille would like Brandon to get a copy of the receipt with the original going to Lucille which she would get from Pam. Check requests will still be available as needed.

There will be an increase in the price to pay to play in the Mayor's Cup Golf Tournament which will be held August 9, 2025.

Lucille also reported she had gotten approval from the City Manager to paint the banner holder.

Karen made a motion to approve the budget report. The motion was seconded by Mary.

VOTE: 5 – 0

VI. OLD BUSINESS

a. Recap 2025 Schedule

- Eggstravaganza – Saturday, April 12, 2025
- Mayor's Cup Golf Tournament – Saturday, August 9, 2025
- Fall Festival – Saturday, October 18, 2025
- Candidates' Night – Thursday, October 23, 2025
- Christmas Tree Lighting – Friday, December 5, 2025

b. Eggstravaganza

The Eggstravaganza will be Saturday, April 12, 2025 with setup at 9:00 AM and event running from 10:00 AM – 1:00 PM. It will be at the Community Center which Brenda has already reserved.

Joan presented prices for a variety of eggs including those stuffed with candy and some stuffed with prizes. The committee had already decided to order a total of 2,000 eggs. After discussion, Karen moved that Joan order 1,000 candy filled eggs and 1,000 prize filled eggs along with Easter tatoos from Oriental Trading Company. Brenda seconded the motion.

VOTE: 5 – 0

Since the prize filled eggs are not recommended to be used for children under 3 years old, the committee decided 500 of the candy filled eggs would be used for the 0-5 age group and the remaining 1,500 eggs would be used for the 6-10 age group. There are usually more in the older group that attend so this should work.

Clark will be our Easter Bunny. Lucille will check at Costco to see if they have Easter baskets yet and, if so, she will purchase 6 baskets for the older children and committee members will shop for the 6 baskets for the younger children. Age groups for the baskets will be from 0-5 and 6-10. Jenny will prepare the flyer.

c. Graduation Banner and Bows

Joan showed a sketch of a 4' x 10' graduation banner from Bannersonthecheap.com website in different grades of vinyl. After going over all the possibilities, Lucille moved that Joan order the Heavy Duty Vinyl, 18 oz material for increased outdoor durability with 3 top and 3 bottom grommets. The motion was seconded by Karen.

VOTE: 5 – 0

Discussion followed regarding bows and all liked what we have done in the past and Mary will check at Hobby Lobby and let us know what is available. We will continue to have the tinsel on the bows. We will plan on putting the banner up around April 15, 2025 and the bow up around May 1, 2025.

VII. NEW BUSINESS

Karen let the committee know that the city Christmas tree will be trimmed at the end of February. She asked that it be shaped more like a Christmas tree and that the top branches which were sticking up be trimmed.

VIII. ANNOUNCEMENTS

Our next meeting will be Wednesday, March 12, 2025 at 5:30 PM.

IX. NEXT MEETING AGENDA ITEMS

- a. Eggstravaganza
- b. Graduation and Bows

X. ADJOURNMENT

A motion was made by Joan to adjourn the meeting. Mary seconded the motion.

VOTE: 5 – 0

The meeting was adjourned at 6:20 PM.

Respectfully submitted
Joan Kinney
Committee Member



City of Boiling Spring Lakes

9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461

Library Commission Minutes of the Meeting Boiling Spring Lakes City Hall February 13, 2025, 9:30am

ATTENDANCE: Sherrie Kuzian, Tammy Sollenberger, Margaret Boyne, Marlene DeFrancesco
*Martha Sampson in attendance but not voting due to her term ending on February 1, 2025.

ABSENT: Eileen Herkes (excused)

COMMISSIONER LIAISON: Kimberly Sherwood

I CALL TO ORDER

Chairman Sherrie Kuzian called the meeting to order at 9:37am

II APPROVAL OF AGENDA

- Tammy Sollenberger added Change of Meeting Time to New Business

MOTION: Marlene DeFrancesco
SECOND: Tammy Sollenberger
Agenda approved: Vote: 4-0

III APPROVAL OF MINUTES

Motion: Marlene DeFrancesco,
SECOND: Margaret Boyne
Minutes approved: Vote 4-0

IV PUBLIC COMMENT

None

V OLD BUSINESS

A. Plans for new library space

City Manager Gordon Hargrove provided updated plans for the new library space. The plans are expected to be sent out for bids soon.

B. Training workshop – Tabled until March meeting

C. Project List

- Procedures for all library functions:

- Secretary – completed
- Little Free Library – completed
- Libib Online Library System – In Process
- Current projects (delayed until books are accessible):
 - Verify Biography Labels
 - Barcode Labels
 - Storage Inventory

D. Facebook Page management

- All Library Commission members will be set up as Administrators for the Boiling Springs Lakes Library account
 - Page name: “Boiling Spring Lakes Library”
- Sherrie Kuzian has been given Full Administrative privileges. Will give to other members as requested.

E. National Library Week – April 6-12, 2025

- Theme is “Drawn to the Library”
 - April 9 is also “Book Mobile Day”
- Martha Sampson will set up a bulletin board display
- Announcement will be added to the City Hall marquee
- Tammy Sollenberger will contact the coordinator of the After School Program for possible participation by the children in a poster design contest

VI NEW BUSINESS

A. FY2026 Budget Request

- A budget request of \$6,350 will submitted to the BOC for the FY2026 Fiscal Year (July 1, 2025 – June 30, 2026)
 - \$6,000 for operational costs, new books and supplies. This also includes funds for equipment for the new library space
 - \$350 for online subscriptions

B. Set date for Budget discussion

- Budget discussion was completed during New Business

C. Change meeting time to 9:30am

- A proposal was made by Tammy Sollenberger to change the meeting start time to 9:30am from 10:00am
 - Seconded by Marlene DeFrancesco
 - Passed 4-0

VII PURCHASES & DONATIONS & BUDGET REVIEW

- A.** Cash donation of \$57 was received
- B.** Approximately \$200 was spent on new book purchases during the month

VIII ANNOUNCEMENTS

- A.** The next Library Commission meeting will be on Thursday, March 13, 2025 at 9:30am
- B.** The next Board of Commissioners meeting will be on Tuesday, March 3 at 6:30pm
- C.** National Library Week will be April 6 – 12, 2025

IX NEXT MEETING AGENDA ITEMS

- A.** Training workshop
- B.** Facebook page management
- C.** National Library Week planning

X. ADJOURNMENT: Sherrie Kuzian adjourned the meeting at 11:10 AM.

Motion: Tammy Sollenberger

SECOND: Marlene DeFrancesco

Adjournment approved: Vote 4-0

Respectfully submitted,
Margaret E Boyne
Secretary

Grants Committee Meeting Minutes
February 13, 2025
4:30 PM
City Hall

Present: Annette Flanders, Johnny Mitchell, Michael Hartigan, Commissioner Sherwood

1. Call to Order
2. Approved 02/13/2025 agenda
3. Approved 11/14/2024 meeting minutes
4. Old Business: None
5. New Business
 - a. Discussion of Potential grants/matching funds
 - i. No matching funds available
 - ii. Research emphasis continues on Storm Water Control
 - iii. Committee continues to support the creation of a BSL Ditch Maintenance Plan
 - iv. Sample ditch maintenance plan found on Internet
6. Final Comments/Questions/Concerns
 - a. Grant opportunities are on a revolving basis
 - b. Most grants of interest to the city focus on creating jobs or innovative approaches
 - c. Grant opportunities may decrease under the new federal administration
 - d. The ditch maintenance plan/activities should include notification to homeowners about their responsibility to clean their driveway culverts, and fines for failure to comply with this ordinance
 - e. Ditch maintenance activities should include advanced public notice
 - f. Ditch maintenance should include inspection of driveway culverts and issuance of warnings and fines for cleaning requirement noncompliance
7. Adjourn



City of Boiling Spring Lakes

9 East Boiling Spring Road
Southport, NC 28461

STAFF REPORT

Agenda Date: 04/01/2025

Title: UPDATE ON CITY OF BOILING SPRING LAKES CODE OF ORDINANCES (SEC.1-15-GENERAL PENALTY; CONTINUING VIOLATIONS).

Department: Boiling Spring Lakes Police Department

Background Information: The City of Boiling Spring Lakes, City Manager (Gordon Hargrove) requested Chief Kevin Smith review the City of Boiling Spring Lakes city ordinances regarding penalties for chronic violators, to include criminal penalties and applicable fines outlined in the City of Boiling Spring Lakes fee schedule. After reviewing the ordinances in question, it was determined the City of Boiling Spring Lakes fee schedule was current with applicable laws required outlined in N.C.G.S. **14-4. Violation of local ordinances misdemeanor.** and **160A-175. Enforcement of ordinances.**

However, the State of North Carolina Administrative Office of the Courts recently mandated law enforcement officers throughout the state to utilize new software (BRAZOS) when issuing criminal citations. Further, the judicial branch of Brunswick County advised handwritten citations were no longer acceptable. This change led to inconsistency with fines/penalties for various city ordinance violations within the mandated platform used for issuing criminal citations. Contact was made with the judicial branch of Brunswick County to discuss the inconsistencies. Moving forward, sworn law enforcement officers with the City of Boiling Spring Lakes Police Department are now able to correctly issue criminal citations for applicable city ordinance violations.

Currently, the review is complete. All applicable laws regarding city ordinances resulting in misdemeanors or infractions are clearly defined, to include an updated review of the fee schedule.

Financial Impact: N/A

Staff Recommendation: Staff recommends consistent annual review of city ordinances to ensure ongoing compliance with applicable state laws, policies, and procedures.

Attachments:

14-4. Violation of local ordinances misdemeanor. and 160A-175. Enforcement of ordinances.

§ 14-4. Violation of local ordinances misdemeanor.

(a) Except as provided in subsection (b) or (c) of this section, if any person shall violate an ordinance of a county, city, town, or metropolitan sewerage district created under Article 5 of Chapter 162A, he shall be guilty of a Class 3 misdemeanor and shall be fined not more than five hundred dollars (\$500.00). No fine shall exceed fifty dollars (\$50.00) unless the ordinance expressly states that the maximum fine is greater than fifty dollars (\$50.00).

(b) If any person shall violate an ordinance of a county, city, or town regulating the operation or parking of vehicles, he shall be responsible for an infraction and shall be required to pay a penalty of not more than fifty dollars (\$50.00).

(c) A person may not be found responsible or guilty of a local ordinance violation punishable pursuant to subsection (a) of this section if, when tried for that violation, the person produces proof of compliance with the local ordinance through any of the following:

- (1) No new alleged violations of the local ordinance within 30 days from the date of the initial alleged violation.
- (2) The person provides proof of a good-faith effort to seek assistance to address any underlying factors related to unemployment, homelessness, mental health, or substance abuse that might relate to the person's ability to comply with the local ordinance. (1871-2, c. 195, s. 2; Code, s. 3820; Rev., s. 3702; C.S., s. 4174; 1969, c. 36, s. 2; 1985, c. 764, s. 2; 1985 (Reg. Sess., 1986), c. 852, s. 17; 1991, c. 415, s. 1; c. 446, s. 1; 1993, c. 538, s. 8; c. 539, s. 9; 1994, Ex. Sess., c. 24, ss. 14(b), 14(c); 1995, c. 509, s. 133.1; 2021-138, s. 13(c).)

§ 160A-175. Enforcement of ordinances.

(a) A city shall have power to impose fines and penalties for violation of its ordinances, and may secure injunctions and abatement orders to further insure compliance with its ordinances as provided by this section.

(b) Except for the types of ordinances listed in subsection (b1) of this section, violation of a city ordinance may be a misdemeanor or infraction as provided by G.S. 14-4 only if the city specifies such in the ordinance. An ordinance may provide by express statement that the maximum fine, term of imprisonment, or infraction penalty to be imposed for a violation is some amount of money or number of days less than the maximum imposed by G.S. 14-4. Notwithstanding G.S. 160A-75, no ordinance specifying a criminal penalty may be enacted at the meeting in which it is first introduced.

(b1) No ordinance of the following types may impose a criminal penalty:

- (1) Any ordinance adopted under Article 19 of this Chapter, Planning and Regulation of Development, or its successor, Chapter 160D of the General Statutes, except for those ordinances related to unsafe buildings.
- (2) Any ordinance adopted pursuant to G.S. 160A-193.1, Stream-clearing programs.
- (3) Any ordinance adopted pursuant to G.S. 160A-194, Regulating and licensing businesses, trades, etc.
- (4) Any ordinance adopted pursuant to G.S. 160A-199, Regulation of outdoor advertising or, its successor, G.S. 160D-912, Outdoor advertising.
- (5) Any ordinance adopted pursuant to G.S. 160A-201, Limitations on regulating solar collectors or, its successor, G.S. 160D-914, Solar collectors.
- (6) Any ordinance adopted pursuant to G.S. 160A-202, Limitations on regulating cisterns and rain barrels.
- (7) Any ordinance adopted pursuant to G.S. 160A-304, Regulation of taxis.
- (8) Any ordinance adopted pursuant to G.S. 160A-306, Building setback lines.
- (9) Any ordinance adopted pursuant to G.S. 160A-307, Curb cut regulations.
- (10) Any ordinance regulating trees.

(c) An ordinance may provide that violation shall subject the offender to a civil penalty to be recovered by the city in a civil action in the nature of debt if the offender does not pay the penalty within a prescribed period of time after he has been cited for violation of the ordinance.

(c1) An ordinance may provide for the recovery of a civil penalty by the city for violation of the fire prevention code of the State Building Code as authorized under G.S. 143-139.

(d) An ordinance may provide that it may be enforced by an appropriate equitable remedy issuing from a court of competent jurisdiction. In such case, the General Court of Justice shall have jurisdiction to issue such orders as may be appropriate, and it shall not be a defense to the application of the city for equitable relief that there is an adequate remedy at law.

(e) An ordinance that makes unlawful a condition existing upon or use made of real property may be enforced by injunction and order of abatement, and the General Court of Justice shall have jurisdiction to issue such orders. When a violation of such an ordinance occurs the city may apply to the appropriate division of the General Court of Justice for a mandatory or prohibitory injunction and order of abatement commanding the defendant to correct the unlawful condition upon or cease the unlawful use of the property. The action shall be governed in all respects by the laws and rules governing civil proceedings, including the Rules of Civil Procedure in general and Rule 65 in particular.

In addition to an injunction, the court may enter an order of abatement as a part of the judgment in the cause. An order of abatement may direct that buildings or other structures on the property be closed, demolished, or removed; that fixtures, furniture, or other movable property be removed from buildings on the property; that grass and weeds be cut; that improvements or

repairs be made; or that any other action be taken that is necessary to bring the property into compliance with the ordinance. If the defendant fails or refuses to comply with an injunction or with an order of abatement within the time allowed by the court, he may be cited for contempt, and the city may execute the order of abatement. The city shall have a lien on the property for the cost of executing an order of abatement in the nature of a mechanic's and materialman's lien. The defendant may secure cancellation of an order of abatement by paying all costs of the proceedings and posting a bond for compliance with the order. The bond shall be given with sureties approved by the clerk of superior court in an amount approved by the judge before whom the matter is heard and shall be conditioned on the defendant's full compliance with the terms of the order of abatement within a time fixed by the judge. Cancellation of an order of abatement shall not suspend or cancel an injunction issued in conjunction therewith.

(f) Subject to the express terms of the ordinance, a city ordinance may be enforced by any one, all, or a combination of the remedies authorized and prescribed by this section.

(g) A city ordinance may provide, when appropriate, that each day's continuing violation shall be a separate and distinct offense.

(h) Notwithstanding any authority under this Article or any local act of the General Assembly, no ordinance regulating trees may be enforced on land owned or operated by a public airport authority. (1971, c. 698, s. 1; 1985, c. 764, s. 35; 1993, c. 329, s. 4; 2013-331, s. 2; 2021-138, s. 13(b).)



City of Boiling Spring Lakes
9 East Boiling Spring Road
Southport, NC 28461

STAFF REPORT

Agenda Date:

April 1, 2025

Title:

First Reading - Ordinance to Amend Chapter 9, Article I; Nuisances

Department(s):

Administration & Code Enforcement

Background Information:

This is a staff request to amend Chapter 9, Article I of the City's Code of Ordinances to include additional remedies for the enforcement of violations of the City's public nuisance ordinance. Violations of city ordinances were previously treated as misdemeanors or infractions unless the ordinance explicitly stated otherwise. In 2021 the legislature removed the default criminal penalty, and modified the authority to enforce ordinances criminally. Effective December 1, 2021, NCGS 160A-175 was amended to prohibit treating violations of city ordinances as misdemeanors or infractions as provided by GS 14-4 **unless the city specifies such in the ordinance**. To implement these changes, and continue with the ability to enforce violations of the public nuisance ordinance criminally, the changes must be specified in the ordinance, and the amendment must be done by ordinance. In accordance with NCGS 160A-175, no ordinance specifying a criminal penalty may be enacted at the meeting in which it is first introduced.

Financial Impact:

None.

Recommendation:

Staff recommends approval of the first reading of the proposed amendment to add Sec. 9-9. – Additional remedies.

Attachment(s):

Proposed Amendment: Chapter 9, Article I, Sec. 9.9. – Additional remedies.
Ordinance Amending Chapter 9, Nuisances, Article I

Proposal to Amend Chapter 9, Article I:

Proposed language is identified by underlined text and language to be deleted is shown as strikethrough text.

Sec. 9-9. – Additional Remedies.

The procedures set forth in this section shall be in addition to any other remedies that may now or hereafter exist under law for the enforcement of violations and abatement of public nuisances including those remedies established under G.S. 160A-175 – 160A-193, and this section shall not prevent the city from proceeding in a criminal action against any person violating the provision of this section as provided in G.S. 14-4.



ORDINANCE TO AMEND CHAPTER 9, ARTICLE 1; NUISANCES; SEC. 9.9 OF THE CITY CODE OF ORDINANCES TO INCLUDE REMEDIES FOR ENFORCEMENT OF VIOLATIONS OF THE PUBLIC NUISANCE ORDINANCE.

WHEREAS, The City Of Boiling Spring Lakes has a duty to ensure the health, safety, and welfare of its residents by regulating public nuisances; and

WHEREAS, Violations of city ordinances were previously treated as misdemeanors or infractions unless the ordinance explicitly stated otherwise.

WHEREAS, In 2021 the legislature removed the default criminal penalty and modified the authority to enforce ordinances criminally. Effective December 1, 2021, NCGS 160A-175 was amended to prohibit treating violations of city ordinances as misdemeanors or infractions as provided by G.S. 14-4 unless the city specifies such in the ordinance.

WHEREAS, To implement these changes and continue with the ability to enforce violations of the public nuisance ordinance criminally, the changes must be specified in the ordinance, and the amendment must be done by ordinance

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BOILING SPRING LAKES, NORTH CAROLINA, AS FOLLOWS:

Chapter 9, Article I, Sec. 9.9 the City's Code of Ordinances is hereby amended to include the following remedies:

The procedures set forth in this section shall be in addition to any other remedies that may now or hereafter exist under law for the enforcement of violations and abatement of public nuisances, including those remedies established under G.S. 160A-175 – 160A-193, and this section shall not prevent the city from proceeding in a criminal action against any person violating the provision of this section as provided in G.S. 14-4.

ADOPTED this _____ day of _____, _____

Jeff Winecoff, Mayor

ATTEST:

Tanya Shannon, City Clerk



CITY OF BOILING SPRING LAKES

RESOLUTION OF SUPPORT OF HOUSE BILL 24 AN ACT TO RESTORE THE AUTHORITY FOR LOCAL GOVERNMENTS TO INITIATE DOWN-ZONING

WHEREAS, the North Carolina General Assembly will be considering House Bill 24, which provides for Subpart III-K Local Government of North Carolina Session Law 2024-57 (Senate Bill 382) to be repealed in its entirety; and

WHEREAS, provisions within this legislation support local municipal governing bodies in making their own zoning decisions based on the will of the voters that elected them; and

WHEREAS, North Carolina Session Law 2024-57 entitled “AN ACT TO MAKE MODIFICATIONS TO AND PROVIDE ADDITIONAL APPROPRIATIONS FOR DISASTER RECOVERY; TO MAKE TECHICAL, CLARIFYING, AND OTHER MODIFICATIONS TO THE CURRENT OPERATIONS APPROPRIATIONS ACT OF 2023; AND TO MAKE VARIOUS CHANGES TO THE LAW” became law on December 11, 2024; and

WHEREAS, Subpart III-K of Senate Bill 382 amends North Carolina General Statute 160D-601(d) by prohibiting local governments from enacting or enforcing any zoning regulations, or zoning map amendments, that would constitute a down-zoning without first obtaining the written consent of all property owners whose property would be subject to such an amendment, and broadens the definition of down-zoning to also include any development regulations that prompt any non-conformity in non-residential zoning districts; and

WHEREAS, North Carolina Session Law 2024-57 greatly impacts local governments from establishing development standards that are in the best interest of their communities and will require local governments to incur significant expenditures for consideration of any zoning amendments; and

WHEREAS, managing growth is challenging in a high-growth state like North Carolina and most communities rely on their respective zoning authority to ensure orderly growth and development and to respond to constituents’ needs and concerns; and

WHEREAS, all North Carolina local governments continue to face challenges presented by growth and development and the down-zoning provision of North Carolina Session Law 2024-57 effectively freezes local government zoning, and greatly diminishes the role of local governments granted by the Constitution of the State of North Carolina to manage growth and change consistent with the needs of its jurisdiction, and

NOW THEREFORE, BE IT RESOLVED by the City of Boiling Spring Lakes Commissioners, that the elected representatives in the North Carolina General Assembly are hereby requested to secure the passage of the proposed House Bill 24 to restore the authority of local governments to initiate down-zoning.

Adopted this _____ day of _____

Jeff Winecoff, Mayor

ATTEST:

Tanya Shannon, City Clerk



City of Boiling Spring Lakes
9 East Boiling Spring Road
Southport, NC 28461

STAFF REPORT

Agenda Date: April 1, 2025

Title: Budget Amendment 2

Department: City Manager & Finance Department

Background Information:

10-321-03 K-9 Donations, increase \$1,000

10-490-33 Animal Control Supplies, increase \$1,000

Animal Control received a donation from The Special Events Committee at the February BOC meeting. This is to amend the budget to increase revenue and expenditure lines by the donation amount.

Financial Impact:

None. The Special Events Committee made a generous donation to Animal Control for supplies. The money has already been received and this amendment is to reflect the donation for the department's use.

Recommendation:

City Staff recommends that the Board of Commissioners approve the attached ordinance amending the 2024-2025 Budget.

Attachments:

Ordinance for Budget Amendment

	<p style="text-align: center;">CITY OF BOILING SPRING LAKES</p> <p style="text-align: center;">Ordinance to amend the FY 2024-2025 Budget for the City of Boiling Spring Lakes</p>
--	--

BE IT ORDAINED by the Board of Commissioners of the City of Boiling Spring Lakes, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1. The amendments, are as set forth below:

To increase budget revenues & expenditures for the Year ending June 30th

Increasing expenditures
Animal Control - Supplies (10-490-33) by \$1,000

Increasing revenues
General Fund, K-9 Donations (10-321-03) by \$1,000

Adopted this 1st day of February, 2025.

Jeff Winecoff, Mayor

ATTEST:

Tanya Shannon, City Clerk