

## Board of Commissioners – Budget Workshop Agenda Thursday, April 3, 2025 City Hall – 9:00 A.M.

- A. Call to Order- Mayor Winecoff
- B. Pledge of Allegiance
- C. Approval of the Agenda
- **D.** Department Head Budget Presentation
  - 1. Governing Board City Manager & Finance Director (Gordon Hargrove & Brandon Stevens)
  - 2. Administration City Manager & Finance Director (Gordon Hargrove & Brandon Stevens)
  - 3. Police & Animal Control Police Chief (Kevin Smith)
  - 4. Building Maintenance & Grounds Public Works Director (Aaron Harward)
  - 5. Street Repair & Maintenance Public Works Director (Aaron Harward)
  - 6. Mosquito Control Public Works Director (Aaron Harward)

## **LUNCH 12:00 - 1:00**

- 7. Code Enforcement Asst. City Manager (Nicole Morgan)
- 8. Planning & Zoning Asst. City Manager (Nicole Morgan)
- 9. Inspections Asst. City Manager (Nicole Morgan)
- 10. Parks & Rec Asst. City Manager (Nicole Morgan)

- 11. Stormwater City Manager (Gordon Hargrove)
- 12. Committees Finance Director (Brandon Stevens)
- 13. Powell Bill Finance Director (Brandon Stevens)
- 14. Revenues Finance Director (Brandon Stevens)
- E. Mayor and Board Comments
- **F.** City Managers Comments
- **G.** Adjourn